

PITT COUNTY SCHOOLS



2019-20 BUDGET RESOLUTION

2019-20 BUDGET RESOLUTION

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BUDGET RESOLUTION



BUDGET TERMINOLOGY

PITT COUNTY SCHOOLS BUDGET TERMINOLOGY

Fund- Financial accounting group used to account for all revenues and expenses appropriated from a primary funding source. The Pitt County Schools budget is comprised of the following funds:

- State Public School Fund
- Federal Grants Fund
- Local Current Expense Fund
- Special Revenue Fund
- Local Capital Outlay Fund
- Trust and Agency Fund
- Child Nutrition Program Fund

PRC- A plan of activities or funding designed to accomplish a predetermined objective. The overall budget for each Fund is broken down into smaller program budgets (PRCs) based on the cost objective of each program. The following are examples of PRCs found within each Fund:

- Classroom Teachers
- Exceptional Children
- Vocational Education
- Teacher Assistants
- Plant Operations

For example, all the costs associated with classroom teacher assistants are collected under the Teacher Assistant PRC.

Purpose- The reason for which something exists or is used. The Purpose includes the activities or actions that are performed in accomplishment of the program objective. The budgets of each individual PRC is broken down into segments that define the purpose for which the program expense will be used. The following are examples of expense purposes:

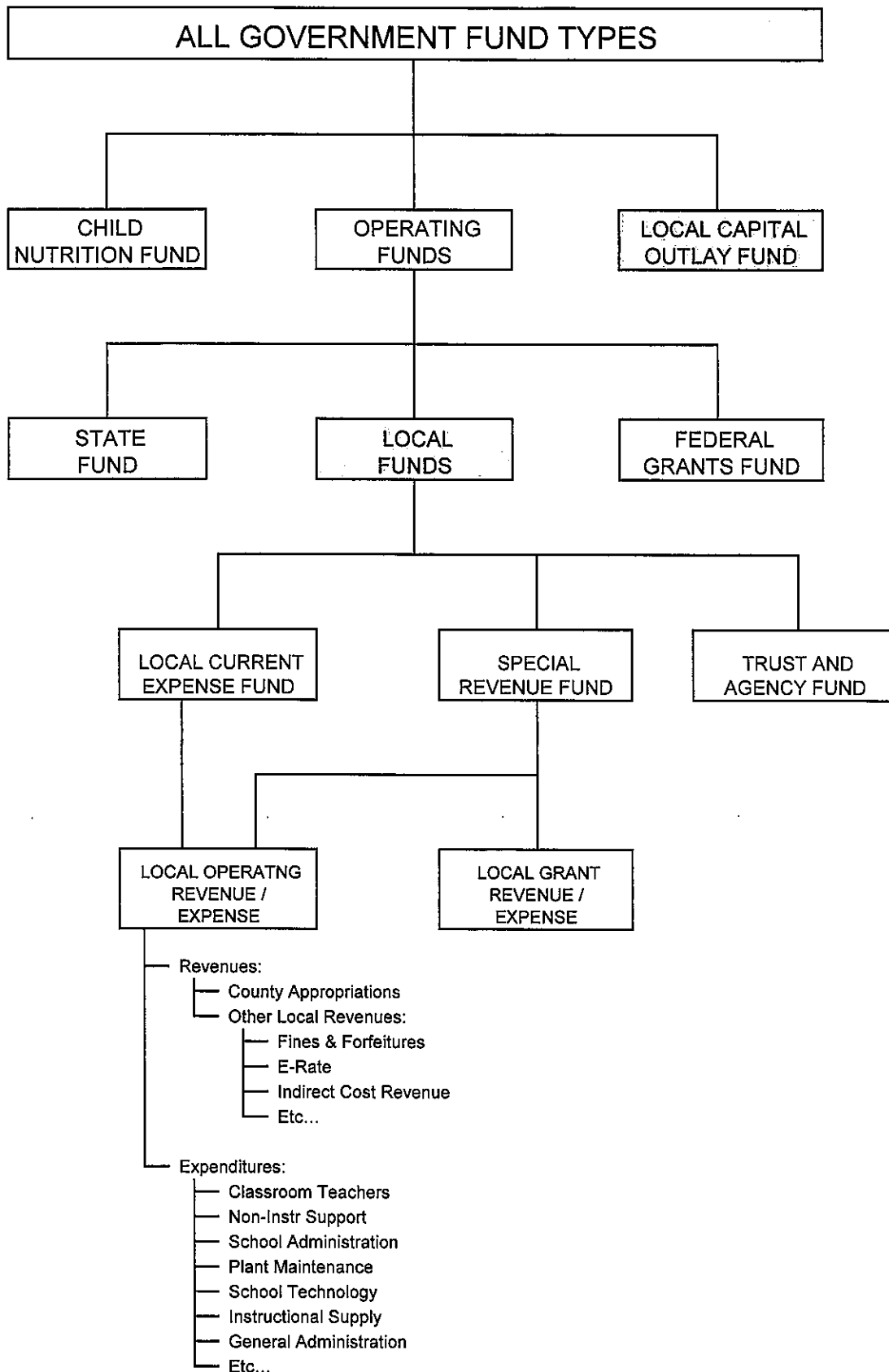
- Instructional Programs
- Supporting Services
- Community Services
- Capital Outlay

Object- The service or commodity obtained as a result of a specific expenditure. There are five major categories of objects:

- Salaries
- Employer Paid Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay

PITT COUNTY SCHOOLS

SOURCES OF FUNDING FLOWCHART



PITT COUNTY SCHOOLS

EXAMPLE OF BUDGET BREAKDOWN BY FUND, PRC, PURPOSE, AND OBJECT

STATE FUND			
PRC 001 Classroom Teachers	PRC 032 Exceptional Children	PRC 061 Instructional Supplies	
Regular Instruction Purpose Teacher Salaries Object \$ 2,000,000 FICA Expense Object \$ 153,000 Retirement Exp Object \$ 160,000 Health Ins Exp Object \$ 207,850 <u>\$ 2,520,850</u>	Special Instruction Purpose Teacher Salaries Object \$ 500,000 Teacher Assistant Salary \$ 300,000 FICA Expense Object \$ 61,200 Retirement Exp Object \$ 64,000 Health Ins Exp Object \$ 166,280 Instructional Supplies Object \$ 100,000 Contracted Services Object \$ 200,000 <u>\$ 1,391,480</u>	Regular Instruction Purpose Instructional Supply Object \$ 200,000 Copier / Reproduction Object \$ 50,000 <u>\$ 250,000</u>	
Special Instruction Purpose Teacher Salaries Object \$ 1,000,000 FICA Expense Object \$ 76,500 Retirement Exp Object \$ 80,000 Health Ins Exp Object \$ 103,925 <u>\$ 1,260,425</u>		Special Instruction Purpose Instructional Supply Object \$ 100,000 Copier / Reproduction Object \$ 25,000 <u>\$ 125,000</u>	
Alternative Instruction Purpose Teacher Salaries Object \$ 500,000 FICA Expense Object \$ 38,250 Retirement Exp Object \$ 40,000 Health Ins Exp Object \$ 49,884 <u>\$ 628,134</u>	Support Services Purpose Clerical Salaries \$ 40,000 School Bus Monitor Salaries \$ 300,000 FICA Expense Object \$ 26,010 Retirement Exp Object \$ 27,200 Health Ins Exp Object \$ 62,355 Office Supply Expense \$ 5,000 Telephone Object \$ 2,500 <u>\$ 463,065</u>	Alternative Instruction Purpose Instructional Supply Object \$ 50,000 Copier / Reproduction Object \$ 12,000 <u>\$ 62,000</u>	
AG Instruction Purpose Teacher Salaries Object \$ 200,000 FICA Expense Object \$ 15,300 Retirement Exp Object \$ 16,000 Health Ins Exp Object \$ 24,942 <u>\$ 256,242</u>			
Total Budget	\$ 4,665,651	\$ 1,854,545	\$ 437,000

PITT COUNTY SCHOOLS



2019-20 BUDGET RESOLUTION

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit:

Section 1: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

5000- Instructional Services	\$	25,790,369.29
6000- System Wide Support Services	\$	20,492,095.49
7000- Ancillary Services	\$	30,346.67
8000- Non-Programmed Charges	\$	959,000.00
9000- Capital Outlay	\$	-
Total Current Local Expense Appropriations:	\$	<u>47,271,811.45</u>

Section 2: The following revenues are estimated to be available to the Local Current Exp Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

County Appropriations- Current Expense	\$	40,565,920.00
County Appropriations- Rental Contract	\$	340,000.00
Local Revenue- Unrestricted	\$	2,350,000.00
Fund Balance Appropriated	\$	4,015,891.45
Total Current Local Expense Revenues:	\$	<u>47,271,811.45</u>

Section 3: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Special Revenue Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

5000- Instructional Services	\$	18,108,531.42
6000- System Wide Support Services	\$	2,281,014.18
7000- Ancillary Services	\$	344.65
8000- Non-Programmed Charges	\$	1,372,451.20
Total Special Revenue- Expense Appropriations:	\$	<u>21,762,341.45</u>

Section 4: The following revenues are estimated to be available to the Special Revenue Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

State Revenues	\$	3,324,988.00
Federal Revenues	\$	1,350,000.00
Local Revenue- Unrestricted	\$	1,035,000.00
Local Revenue- Restricted	\$	8,993,794.91
Fund Balance Appropriated	\$	7,058,558.54
Total Special Revenue Fund Revenues:	\$	<u>21,762,341.45</u>

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 5: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the State Public School Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

5000- Instructional Services	\$	145,451,652.66
6000- System Wide Support Services	\$	15,438,401.56
7000- Ancillary Services	\$	120,872.00
Total State Public School Fund Programs:	\$	<u>161,010,926.22</u>

Section 6: The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

State Public School Fund Allocation	\$	154,572,739.00
State Unbudgeted Funds	\$	4,044,872.00
State Textbook Allotment	\$	2,393,315.22
Total State Public School Fund Revenues:	\$	<u>161,010,926.22</u>

Section 7: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in Federal Grants for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

5000- Instructional Services	\$	20,009,510.03
6000- System Wide Support Services	\$	1,154,937.87
7000- Ancillary Services	\$	-
8000- Non-Programmed Charges	\$	389,280.84
Total Federal Grant Fund Appropriations:	\$	<u>21,553,728.74</u>

Section 8: The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Federal Grants Fund Revenues	\$	21,553,728.74
Total Federal Grants Fund Revenues:	\$	<u>21,553,728.74</u>

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 9: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the School Food Services Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

7000- Ancillary Services (Child Nutrition)	\$	12,898,469.00
8000- Non-Programmed Charges	\$	901,531.00
Ttl School Food Service Fund Appropriations:	\$	<u>13,800,000.00</u>

Section 10: The following revenues are estimated to be available to the School Food Service Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

State Funds	\$	272,468.00
Federal Funds	\$	9,613,294.00
Local Funds	\$	3,914,238.00
Total School Food Service Revenues:	\$	<u>13,800,000.00</u>

Section 11: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Capital Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

5000- Instructional Services	\$	335,000.00
6000- System Wide Support Services	\$	1,375,000.00
9000- Capital Outlay	\$	9,340,984.68
Total Capital Fund Appropriations:	\$	<u>11,050,984.68</u>

Section 12: The following revenues are estimated to be available to the Capital Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

State School Bus Allotment	\$	3,140,000.00
County Appropriations	\$	1,000,000.00
Intererst Revenue	\$	20,000.00
PSBCF- Lottery	\$	2,000,000.00
Regular Capital Outlay - Article 40 & 42	\$	1,547,795.00
Limited Obligation Bond Proceeds	\$	-
Fund Balance Appropriated	\$	2,384,189.68
Operating Transfers In	\$	959,000.00
Total Capital Fund Revenues:	\$	<u>11,050,984.68</u>

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION**

Section 13: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Agency and Trust Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

7000- Ancillary Services (Child Nutrition)	\$	1,087,250.00
Total Agency and Trust Fund Appropriations:	<u>\$</u>	<u>1,087,250.00</u>

Section 14: The following revenues are estimated to be available to the Agency and Trust Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Transfer from Special Revenue Fund	\$	262,250.00
Local Revenue- Tuition and Fees	\$	825,000.00
Total Special Revenue Fund Revenues:	<u>\$</u>	<u>1,087,250.00</u>

Section 15: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 16: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions. The Superintendent may transfer amounts between sub-functions and objects or expenditures within a function and between Capital Outlay Category

Section 17: Copies of the Budget Resolution shall be immediately furnished to the Superintendent and Controller for direction in carrying out their duties.

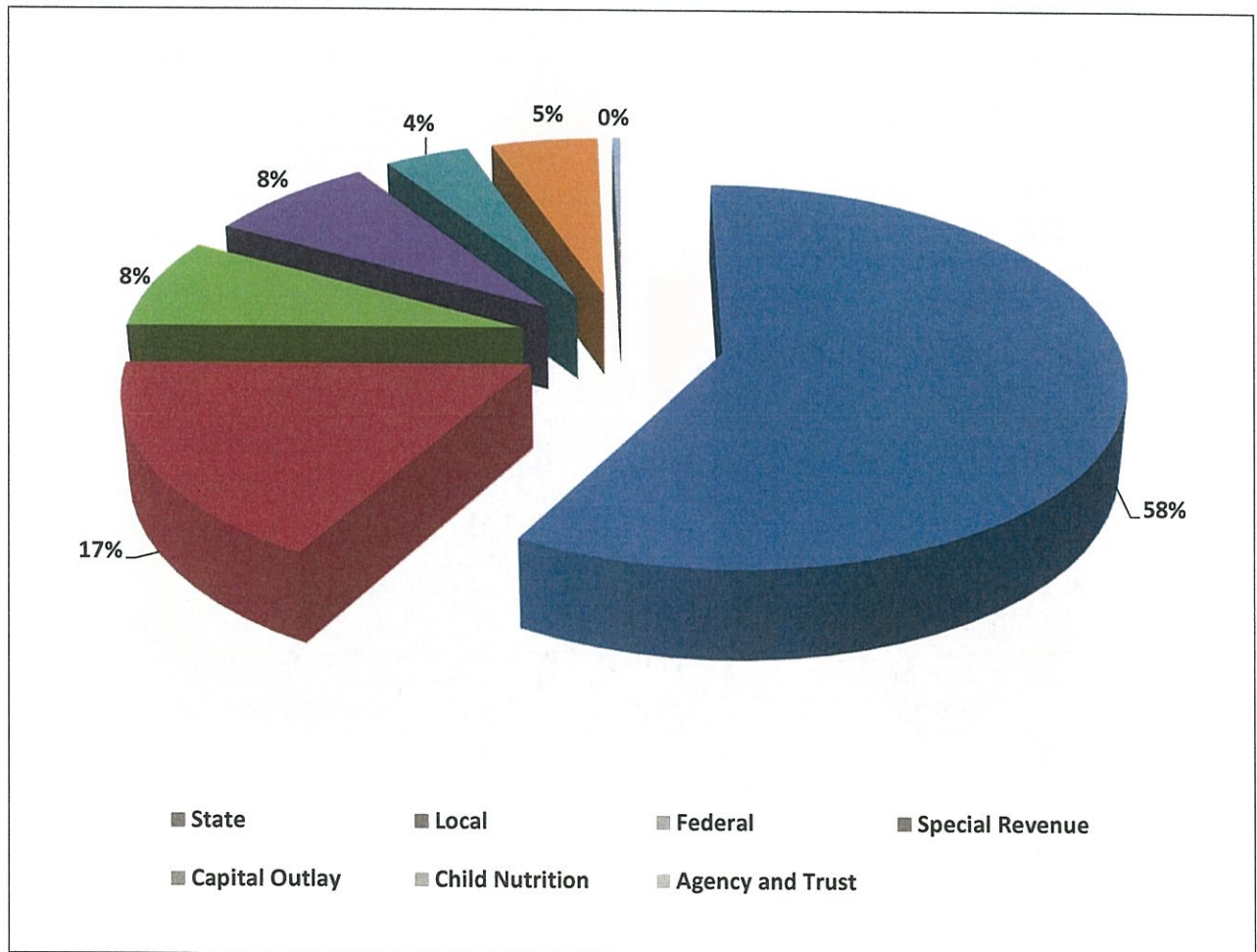
Adopted this _____ day of _____, 2020.

Secretary

Chairperson

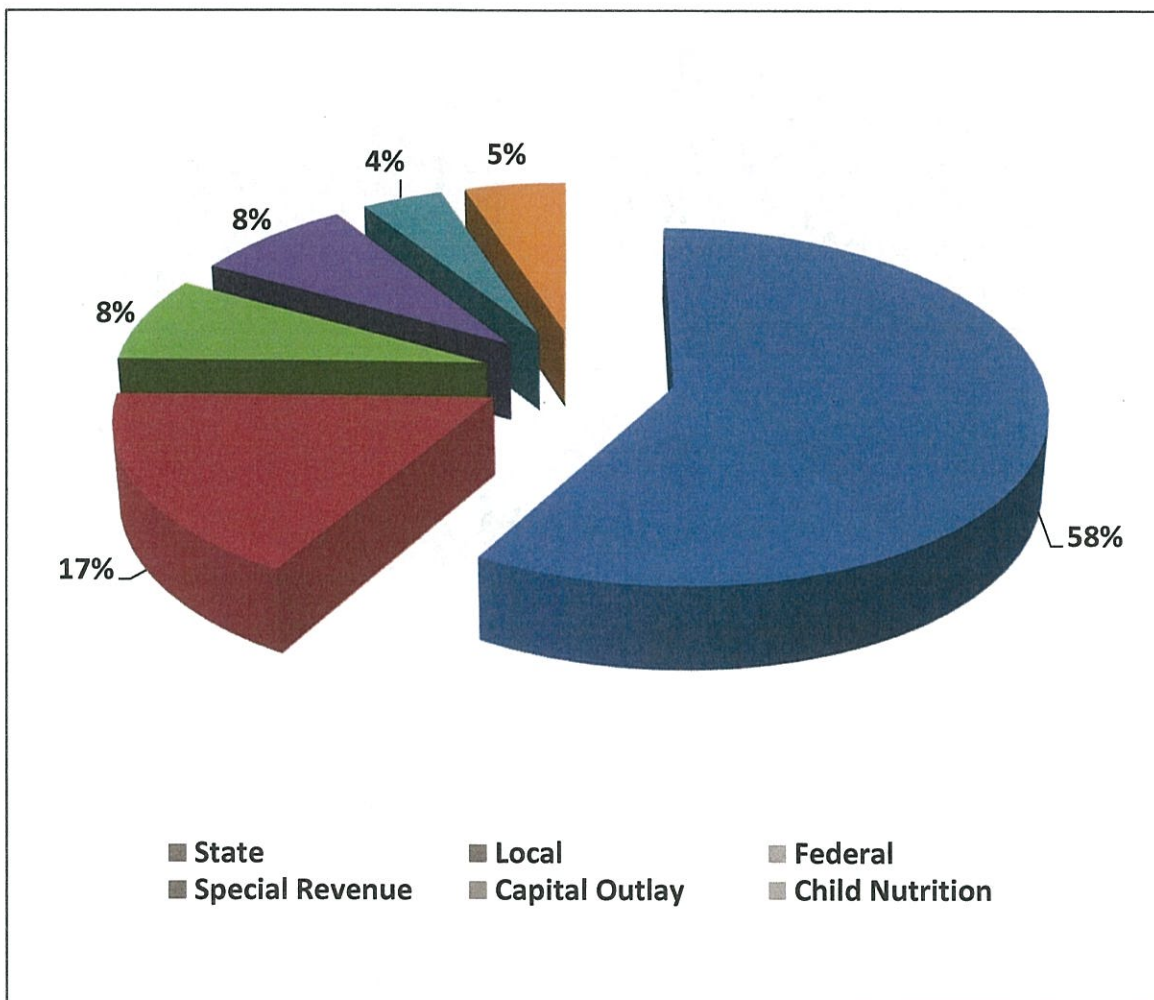
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
REVENUES BY FUND**

Fund		
State	\$ 161,010,926.22	58.0%
Local	47,271,811.45	17.0%
Federal	21,553,728.74	7.8%
Special Revenue	21,762,341.45	7.8%
Capital Outlay	11,050,984.68	4.0%
Child Nutrition	13,800,000.00	5.0%
Agency and Trust	1,087,250.00	0.4%
Total Revenue	\$ 277,537,042.54	100.0%



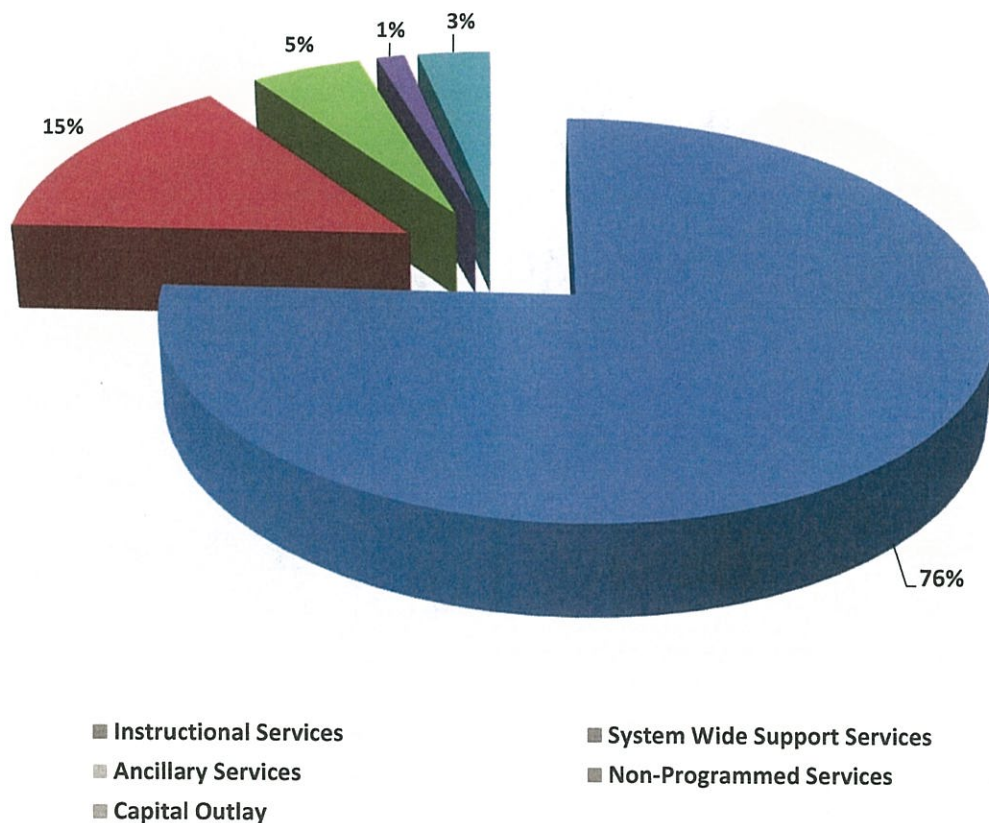
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
BUDGET REVENUE BY STUDENT**

Funding Source	Funding per ADM	%age
State	\$ 6,898	58.01%
Local	\$ 2,025	17.03%
Federal	\$ 923	7.77%
Special Revenue	\$ 932	7.84%
Capital Outlay	\$ 473	3.98%
Child Nutrition	\$ 591	4.97%
Agency and Trust	\$ 47	0.39%
Total Revenue	\$ 11,890	100.00%



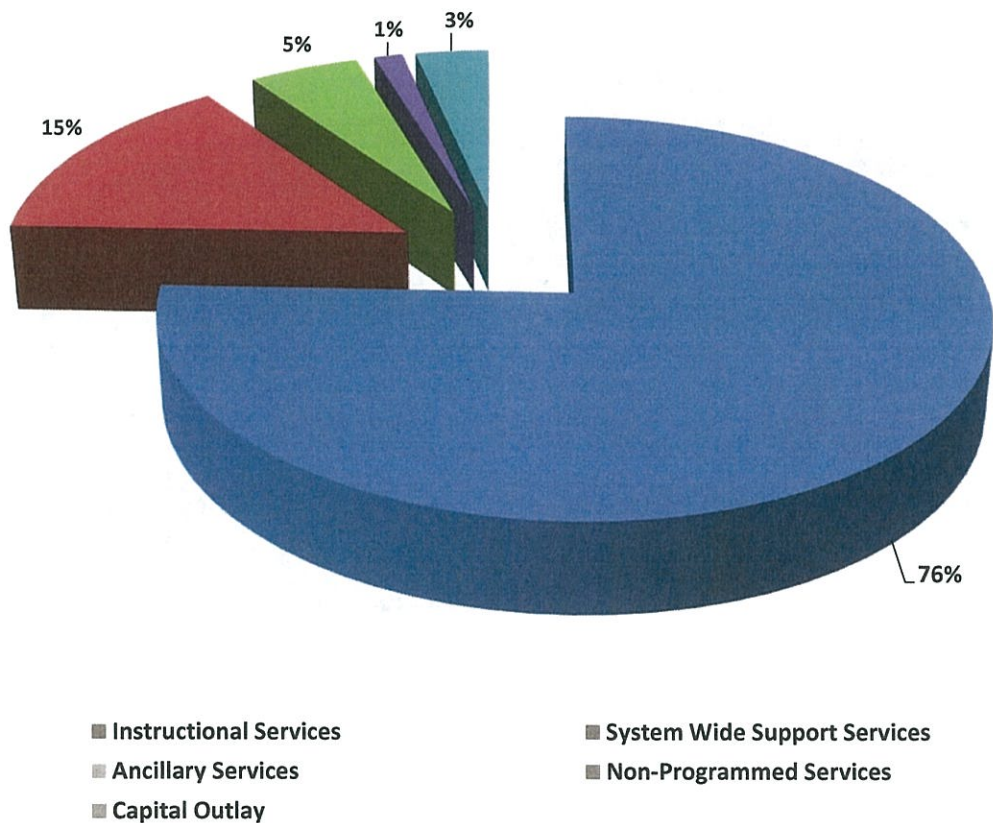
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 209,695,063.40	75.6%
System Wide Support Services	40,741,449.10	14.7%
Ancillary Services	14,137,282.32	5.1%
Non-Programmed Services	3,622,263.04	1.3%
Capital Outlay	9,340,984.68	3.4%
Total Expenditures	\$ 277,537,042.54	100.0%



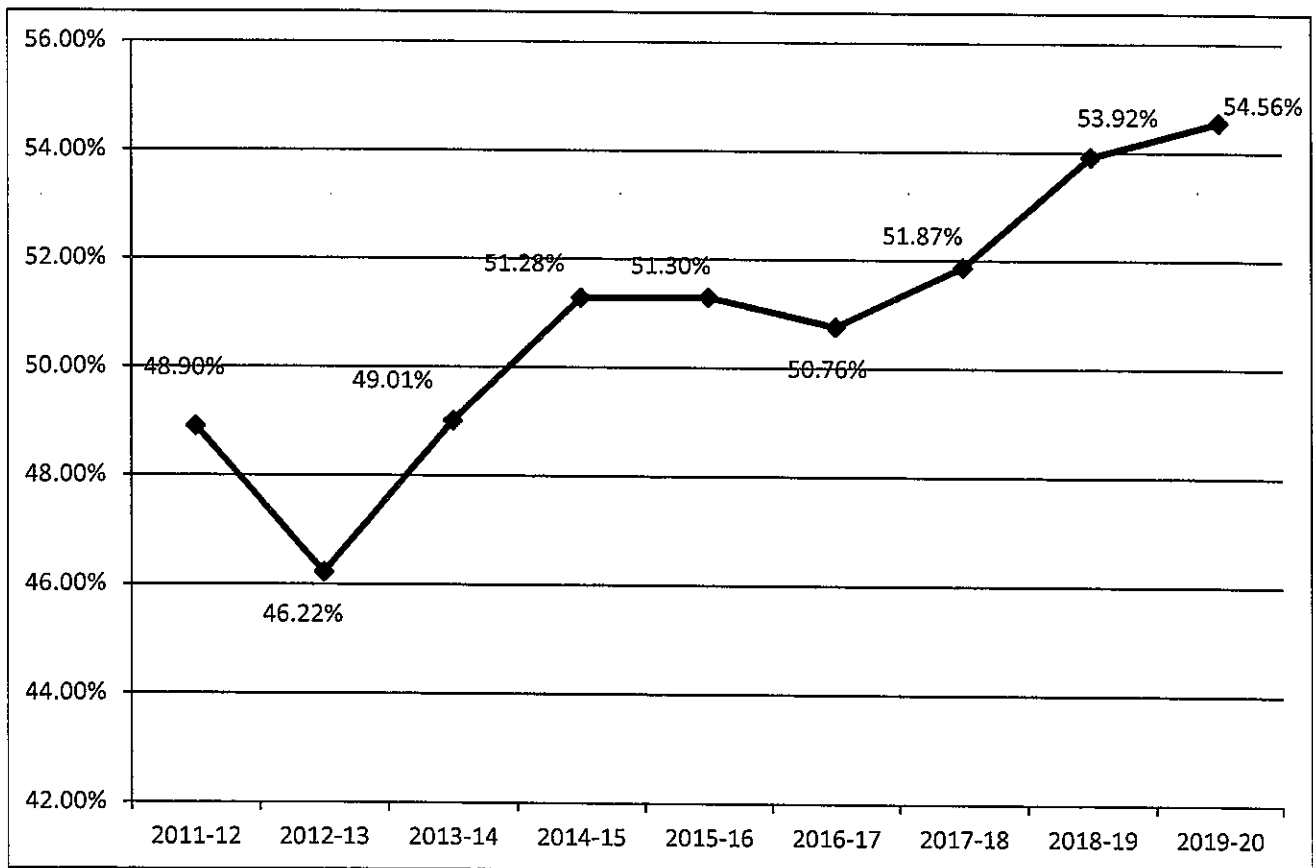
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
BUDGET EXPENSE PER STUDENT**

Expenditures		
Instructional Services	\$ 8,983.21	75.6%
System Wide Support Services	1,745.34	14.7%
Ancillary Services	605.63	5.1%
Non-Programmed Services	155.18	1.3%
Capital Outlay	400.16	3.4%
Total Expenditures	\$ 11,889.52	100.0%



**PITT COUNTY SCHOOLS
LOCAL FUND
PERCENTAGE OF BUDGET DEDICATED TO INSTRUCTIONAL SERVICES**

<u>Year</u>	<u>Instructional Services Percentage</u>
2011-12	48.90%
2012-13	46.22%
2013-14	49.01%
2014-15	51.28%
2015-16	51.30%
2016-17	50.76%
2017-18	51.87%
2018-19	53.92%
2019-20	54.56%



Pitt County Schools

2019-20 Budget Resolution

Budget by Fund and Purpose

Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution
Budget Dollars									
5000	Instructional Services	145,451,652.66	25,790,369.29	20,009,510.03	18,108,531.42	335,000.00	-	-	209,695,063.40
6000	System Wide Support Services	15,438,401.56	20,492,095.49	1,154,937.87	2,281,014.18	1,375,000.00	-	-	40,741,449.10
7000	Ancillary Services	120,872.00	30,346.67	-	344.65	-	12,898,469.00	1,087,250.00	14,137,282.32
8000	Non-Programmed Services	-	959,000.00	389,280.84	1,372,451.20	-	901,531.00	-	3,622,263.04
9000	Capital Outlay	-	-	-	-	9,340,984.68	-	-	9,340,984.68
Total		161,010,926.22	47,271,811.45	21,553,728.74	21,762,341.45	11,050,984.68	13,800,000.00	1,087,250.00	277,537,042.54

18 Percentage Mix

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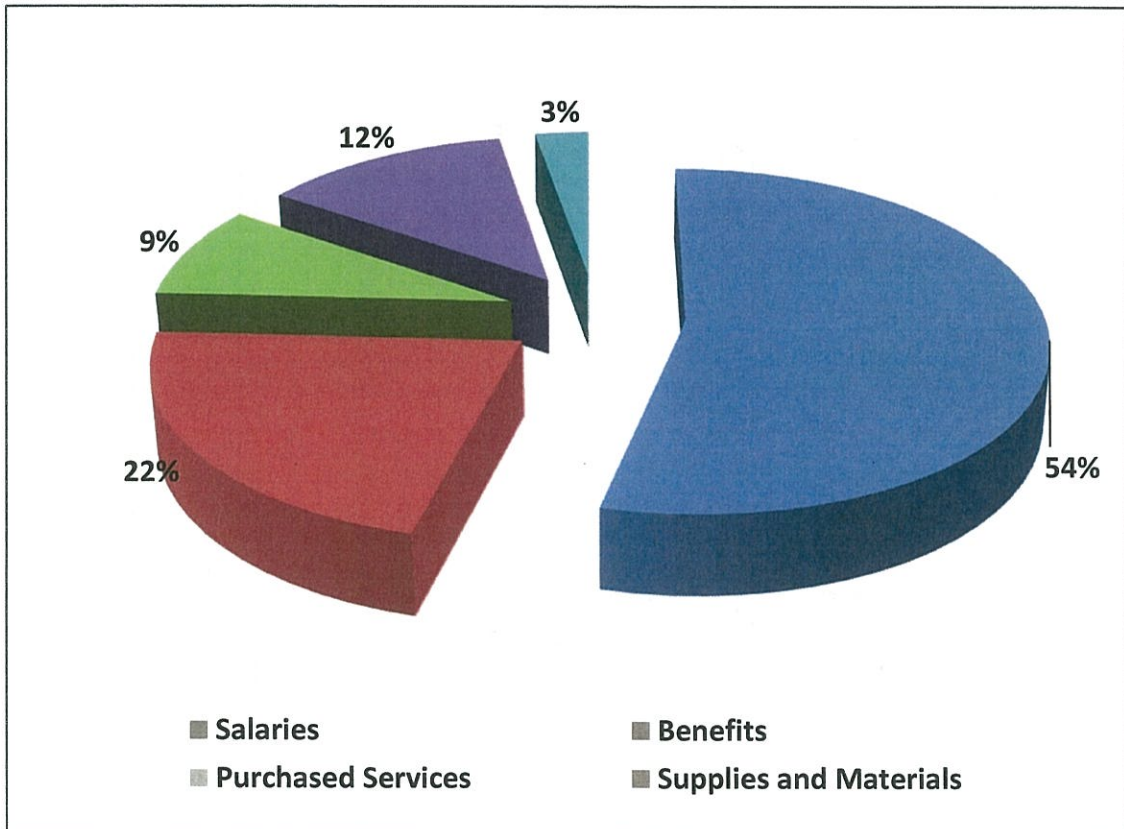
Pitt County Schools
2019-20 Budget Resolution
Budget by Fund and Purpose

Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution	% Mix
5000- Instructional Services										
5100	Regular Instructional Services	93,813,900.22	16,371,999.76	1,292,749.21	11,158,773.18	335,000.00	-	-	122,972,422.37	44.3%
5200	Special Population Instructional Svc	22,009,661.00	1,103,018.72	6,805,593.32	1,404,731.92	-	-	-	31,323,004.96	11.3%
5300	Alternative Program Instructional Svc	9,926,612.44	499,988.42	10,963,945.49	3,819,241.73	-	-	-	25,209,788.08	9.1%
5400	School Leadership Services	8,853,010.00	5,861,370.46	-	944,500.00	-	-	-	15,658,880.46	5.6%
5500	Co-Curricular Services	-	1,199,788.61	-	31,098.00	-	-	-	1,230,886.61	0.4%
5800	School Based Support Services	10,848,469.00	754,203.32	947,222.01	750,186.59	-	-	-	13,300,080.92	4.8%
		145,451,652.66	25,790,369.29	20,009,510.03	18,108,531.42	335,000.00	-	-	209,695,063.40	75.6%
6000- System Wide Support Services										
6100	Support and Development Services	290,781.00	923,035.61	419,763.49	1,297,789.74	-	-	-	2,931,369.84	1.1%
6200	Special Population Support Services	269,496.00	5,686.71	202,807.57	349,939.09	-	-	-	827,929.37	0.3%
6300	Alternative Program Support Services	144,180.00	161,901.93	440,423.23	100,573.00	-	-	-	847,078.16	0.3%
6400	Technology Support Services	240,702.00	1,015,032.77	-	-	-	-	-	1,255,734.77	0.5%
6500	Operational Support Services	13,343,152.56	13,651,837.26	91,943.58	149,630.54	1,355,000.00	-	-	28,591,563.94	10.3%
6600	Financial and Human Resources Svc	457,086.00	3,535,368.07	-	383,081.81	20,000.00	-	-	4,395,535.88	1.6%
6700	Accountability Services	-	43,767.00	-	-	-	-	-	43,767.00	0.0%
6800	System Wide Pupil Support Services	-	239,204.90	-	-	-	-	-	239,204.90	0.1%
6900	Leadership Services	693,004.00	916,261.24	-	-	-	-	-	1,609,265.24	0.6%
		15,438,401.56	20,492,095.49	1,154,937.87	2,281,014.18	1,375,000.00	-	-	40,741,449.10	14.7%
7000- Ancillary Services										
7100	Community Services	20,350.00	23,554.37	-	344.65	-	-	1,087,250.00	1,131,499.02	0.4%
7200	Nutritional Services	100,522.00	6,792.30	-	-	-	12,898,469.00	-	13,005,783.30	4.7%
		120,872.00	30,346.67	-	344.65	-	12,898,469.00	1,087,250.00	14,137,282.32	5.1%
8000- Non-Programmed Services										
8100	Payments to Other Gov Units	-	959,000.00	380,541.97	822,455.20	-	901,531.00	-	3,063,528.17	1.1%
8200	Unbudgeted Funds	-	-	8,738.87	549,996.00	-	-	-	558,734.87	0.2%
8600	Educational Foundation	-	-	-	-	-	-	-	-	0.0%
		-	959,000.00	389,280.84	1,372,451.20	-	901,531.00	-	3,622,263.04	1.3%
9000- Capital Outlay										
9000	Capital Outlay	-	-	-	-	9,340,984.68	-	-	9,340,984.68	3.4%
		-	-	-	-	9,340,984.68	-	-	9,340,984.68	3.4%
Total		161,010,926.22	47,271,811.45	21,553,728.74	21,762,341.45	11,050,984.68	13,800,000.00	1,087,250.00	277,537,042.54	100.0%

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
EXPENSE BY OBJECT**

Expenditures

Salaries	\$	148,843,919	53.6%
Benefits	\$	60,428,316	21.8%
Purchased Services	\$	24,184,934	8.7%
Supplies and Materials	\$	35,215,369	12.7%
Capital	\$	7,643,254	2.8%
Transfers	\$	1,221,250	0.4%
Total Expense	\$	277,537,043	100.0%

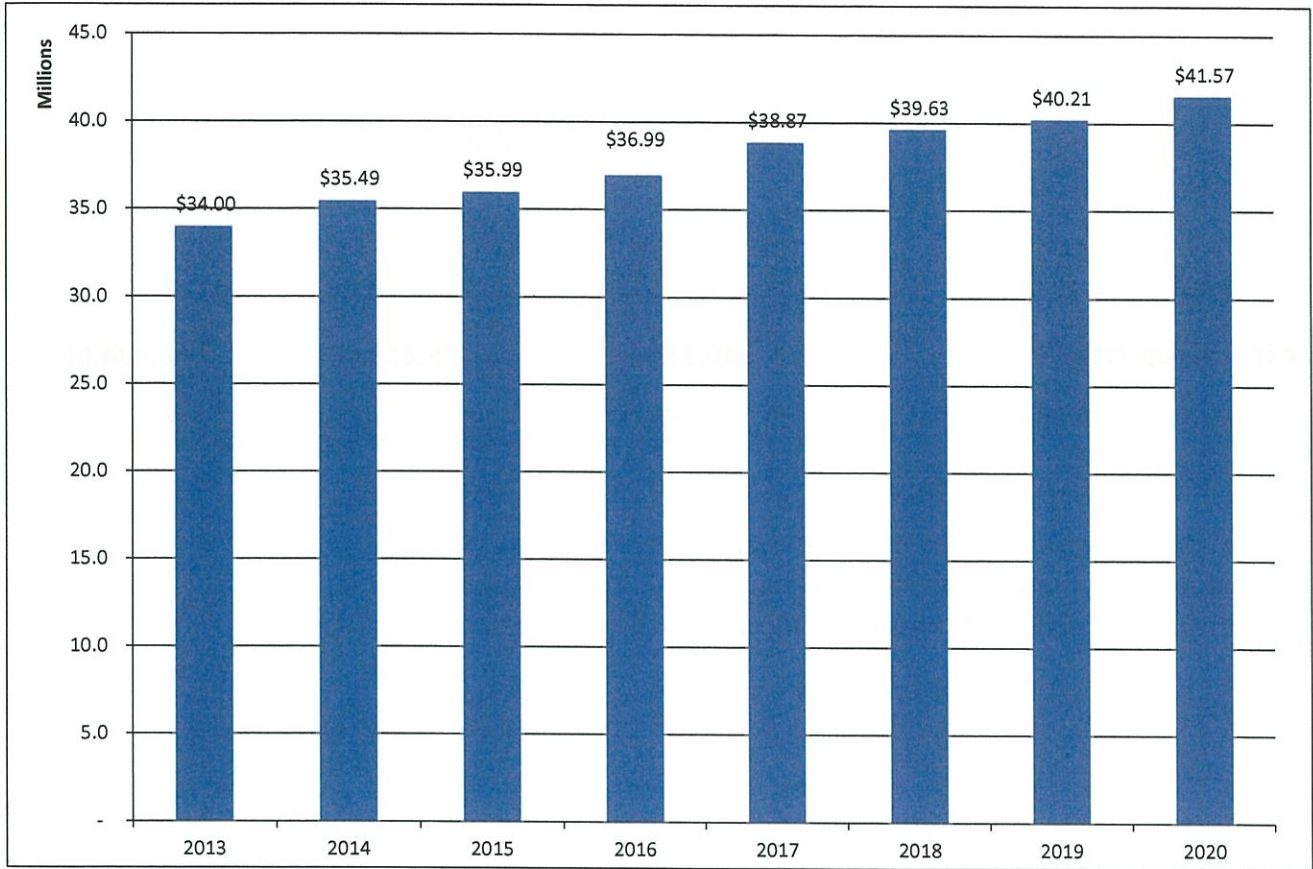


2019-20 BUDGET RESOLUTION



COUNTY APPROPRIATIONS

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
COUNTY APPROPRIATIONS BY YEAR**



	2013	2014	2015	2016	2017	2018	2019	2020
Operations	34,004,726	34,736,287	35,236,287	36,236,287	37,873,340	38,630,807	39,210,269	40,565,920
Capital	-	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	34,004,726	35,486,287	35,986,287	36,986,287	38,873,340	39,630,807	40,210,269	41,565,920

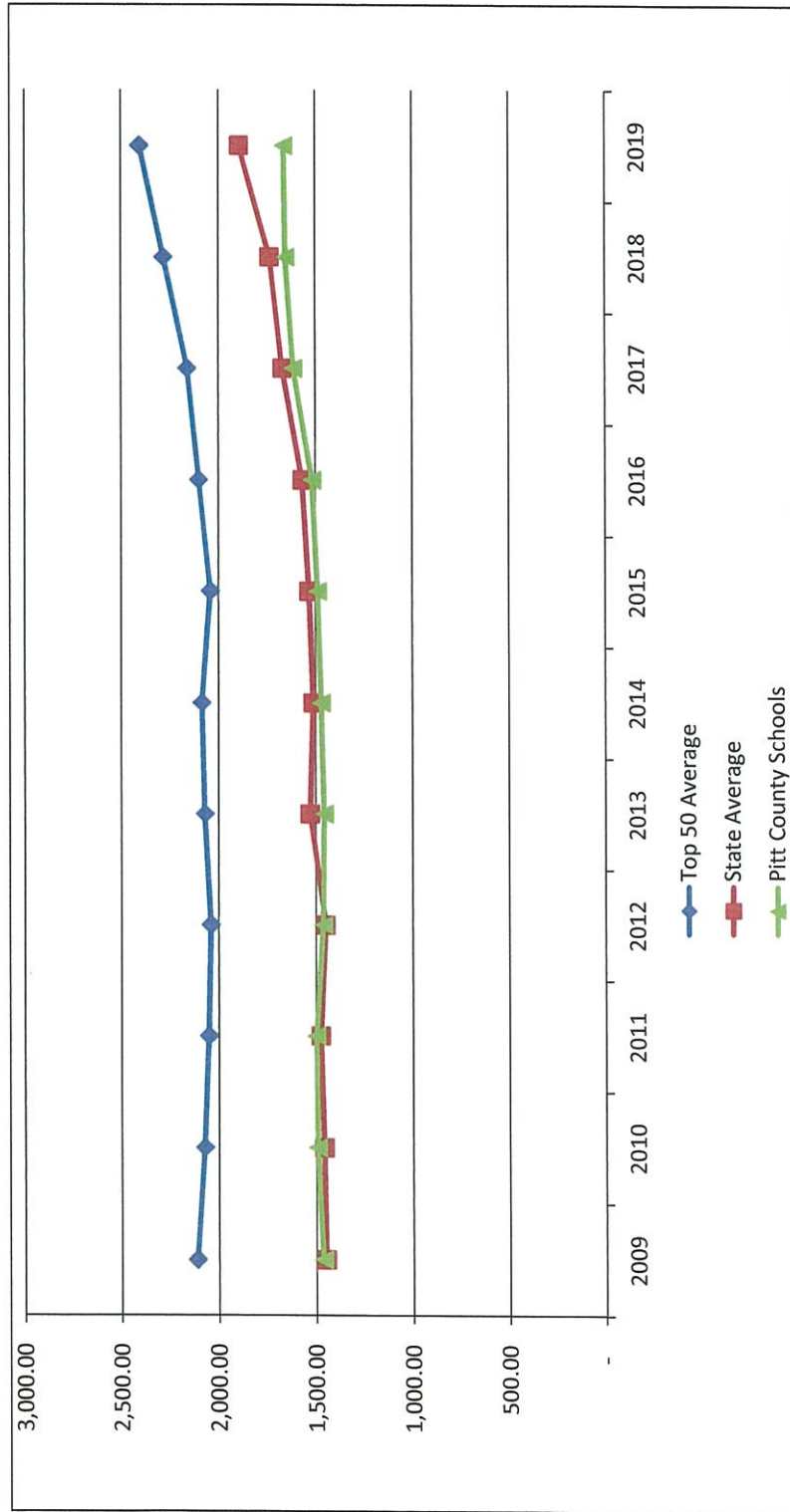
Note: Appropriations do not include the \$340,000 rent allocation

Pitt County Schools
County Appropriations
Proposed as Compared to Actual
Fiscal Year 2019-20

	County Appropriations		
	Proposed	Actual	Difference
2018-19 County Appropriations	42,397,695.00	39,210,269.00	(3,187,426.00)
Increase in Appropriations	949,167.00	1,355,651.00	406,484.00
2019-20 County Appropriations	43,346,862.00	40,565,920.00	(2,780,942.00)

Note: (1) Proposed Increase Above Includes Fixed Costs of \$1,095,645
(2) Proposed Increase Above Includes New Money Requests of \$3,040,948
(3) The Above Appropriations Do Not Include the \$340,000 Rent Allocation

**NORTH CAROLINA ASSOCIATION OF COUNTY COMMISSIONERS
CURRENT EXPENSE APPROPRIATIONS PER STUDENT
PITT COUNTY COMPARISON TO STATE**



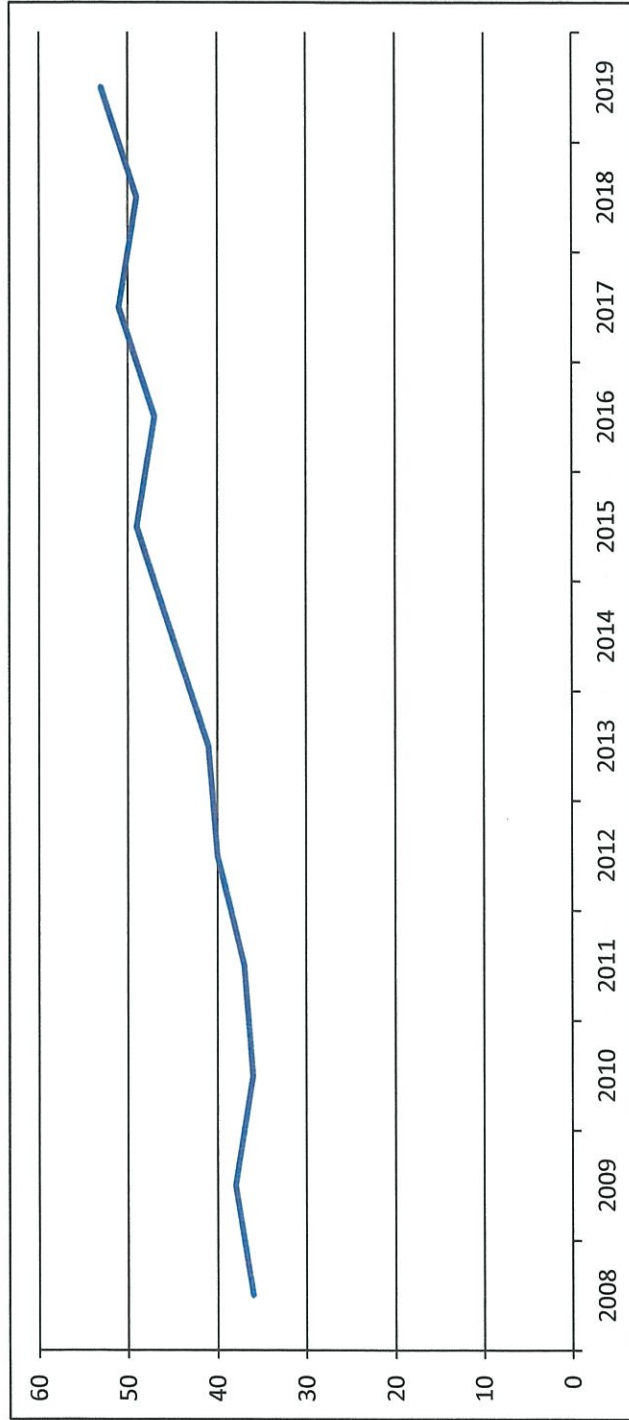
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Top 50 Average	2,109.24	2,071.42	2,049.14	2,038.65	2,067.75	2,083.34	2,040.15	2,099.03	2,159.28	2,280.00	2,403.00
State Average	1,449.00	1,459.00	1,476.00	1,450.00	1,529.00	1,512.00	1,534.00	1,568.00	1,671.00	1,737.00	1,895.00
Pitt County Schools	1,464.99	1,491.73	1,498.13	1,463.12	1,455.66	1,471.01	1,489.73	1,517.44	1,613.40	1,653.00	1,662.00

**NORTH CAROLINA ASSOCIATION OF COUNTY COMMISSIONERS
CURRENT EXPENSE APPROPRIATIONS PER STUDENT
PITT COUNTY'S RANKING OUT OF 100 COUNTIES**

Note:

Ranking of 1 = Highest current expense appropriation per student (out of 100 counties)

Ranking of 100 = Lowest current expense appropriation per student (out of 100 counties)



Ranking of top 100 Counties		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
		36	38	36	37	40	41	45	49	47	51	49	53

2019-20 PITT COUNTY SCHOOLS
LOCAL CURRENT EXPENSE BUDGET PORPOSAL
2018-19 NCACC BUDGET AND TAX SURVEY
CURRENT EXPENSE PER STUDENT - TOP 55 COUNTIES

2018-19 Tax Survey Data				2018-19 State Ranking		
County	ADM	Current Expense Appropriations	Current Expense per ADM	ADM	Current Expense Appropriations	Current Expense per ADM
Dare	5,322	\$23,033,002	\$4,328	62	28	1
Orange	19,819	\$84,957,670	\$4,287	21	7	2
Durham	33,080	\$137,350,717	\$4,152	9	4	3
Transylvania	3,449	\$12,429,613	\$3,604	72	47	4
Buncombe	24,064	\$77,396,937	\$3,216	14	10	5
Brunswick	12,771	\$39,918,820	\$3,126	29	17	6
Mecklenburg	148,109	\$459,864,612	\$3,105	2	2	7
Pamlico	1,250	\$3,794,710	\$3,036	96	78	8
New Hanover	26,361	\$78,825,692	\$2,990	12	9	9
Chatham	9,006	\$26,604,821	\$2,954	40	24	10
Wake	162,618	\$474,859,677	\$2,920	1	1	11
Watauga	4,690	\$13,460,290	\$2,870	65	44	12
Guilford	72,259	\$202,610,398	\$2,804	3	3	13
Carteret	8,313	\$23,264,455	\$2,799	44	27	14
Union	41,416	\$107,567,472	\$2,597	6	6	15
Polk	2,107	\$5,409,788	\$2,568	83	72	16
Currituck	4,113	\$10,505,108	\$2,554	69	53	17
Catawba	16,182	\$38,892,258	\$2,403	24	20	18
Avery	1,972	\$4,718,425	\$2,393	87	75	19
Iredell	20,437	\$47,839,625	\$2,341	19	15	20
Moore	12,768	\$29,500,000	\$2,310	30	22	21
Beaufort	6,661	\$15,157,502	\$2,276	53	41	22
Haywood	7,277	\$15,975,611	\$2,195	51	37	23
Forsyth	54,480	\$117,247,734	\$2,152	4	5	24
Warren	2,039	\$4,384,331	\$2,150	84	76	25
Person	4,449	\$9,456,984	\$2,126	67	58	26
Northampton	1,651	\$3,500,000	\$2,120	91	80	27
Franklin	8,198	\$16,898,093	\$2,061	46	36	28
Stokes	5,921	\$12,145,559	\$2,051	57	48	29
Granville	7,511	\$15,383,442	\$2,048	50	40	30
Pasquotank	5,549	\$11,364,000	\$2,048	61	51	31
Jackson	3,755	\$7,670,646	\$2,043	71	64	32
Cabarrus	37,287	\$75,435,217	\$2,023	7	11	33
Henderson	13,527	\$27,328,000	\$2,020	28	23	34
Cherokee	3,244	\$6,546,803	\$2,018	74	67	35
Alleghany	1,362	\$2,713,791	\$1,993	94	84	36
Rowan	20,361	\$39,029,532	\$1,917	20	19	37
Martin	3,111	\$5,950,207	\$1,913	75	69	38
Onslow	27,317	\$51,629,912	\$1,890	11	13	39
Davie	6,169	\$11,535,163	\$1,870	54	50	40
Pender	9,404	\$17,504,380	\$1,861	39	35	41
Alamance	23,019	\$42,463,142	\$1,845	16	16	42
Wilson	11,554	\$21,070,240	\$1,824	34	30	43
Chowan	1,973	\$3,575,000	\$1,812	86	79	44
Lee	9,945	\$17,862,278	\$1,796	36	34	45
Macon	4,455	\$7,925,141	\$1,779	66	62	46
Scotland	5,741	\$10,194,897	\$1,776	59	55	47
Rutherford	8,183	\$14,268,004	\$1,744	47	43	48
Jones	1,086	\$1,874,715	\$1,726	98	90	49
Johnston	36,550	\$62,508,102	\$1,710	8	12	50
Ashe	2,986	\$5,047,012	\$1,690	77	74	51
Gates	1,671	\$2,808,000	\$1,680	90	83	52
Pitt	23,791	\$39,550,269	\$1,662	15	18	53
Edgecombe	5,916	\$9,639,938	\$1,629	58	57	54
Surry	7,882	\$12,795,960	\$1,623	48	46	55
Total	1,004,131	\$2,621,243,695	\$2,610			

2019-20 BUDGET RESOLUTION



FUND BALANCE

Pitt County Schools
Fund Balance Definitions
Fiscal Year 2019-20

- Restricted:** Fund balance that is not available for obligation / appropriation. The following are the types of Restricted fund balance:
- a. **State Statute:** By State law, N.C. restricts Accounts Receivable. At July 1, PCS had Accounts Receivable that are required to be restricted per the Financial Statements.
 - b. **Grantor Restrictions:** Fund balance applicable to grants is restricted per the Financial Statements. An example would be More at Four fund balance. More at Four fund balance is restricted to serving only Pre-K students and cannot be redirected for other purposes.
 - c. **Encumbrances:** Projects encumbered at end of prior fiscal year but not yet completed / paid.
- Committed:** Fund balance that has been obligated / appropriated by the Board for a specific use / project / purpose. PCS routinely commits fund balance for the following purposes:
- a. **One time projects / instructional needs of the school system.**
Examples:
 - Technology infrastructure and computer equipment
 - Minor capital / facility projects
 - Set aside to fund future construction projects and / or new debt related to new construction (due to uncertainty in future State funding for Capital)
 - b. **Furnish and equipping new facilities / schools.**
- Assigned:** Portion of fund balance that the Board intends to use for specific operating purposes:
- a. **Budget carryover for projects budgeted in the prior year but were not started at the end of the fiscal year.** Such budget balances are routinely "carried over" in fund balance to fund the completion of projects that were not completed at the end of the prior fiscal year. Examples:
 - Facility / Category I, II, III projects
 - Purchase of instructional supplies
- Unassigned:** Fund balance available to the Board for obligation / appropriation. Unassigned fund balance represents the Board's "savings account."

Pitt County Schools
Fund Balance per FY2018-19
Fiscal Year 2019-20

	Local Fund (Operations)	Special Revenue Fund (Operations)	Special Revenue Fund (Grants)	Capital Fund (Capital)	Total
Inventory	344,637	-	-	-	344,637
Restricted	997,976	603,769	1,252,298	1,813,928	4,667,971
Committed	2,720,815	5,806,261	-	200,000	8,727,076
Assigned	431,060	-	-	-	431,060
***Unassigned	2,821,722	-	-	370,262	3,191,984
Total	7,316,210	6,410,030	1,252,298	2,384,190	17,362,728

***Unassigned Fund Balance: i.e. Savings Account

Pitt County Schools

Local Fund Balance

Local Fund Balance per FY2018-19

Fiscal Year 2019-20

Local Fund Balance FY2019-20

1. Restricted	997,976.32
2. Committed	2,720,814.52
3. Assigned	431,059.61
4. Nonspendable (Inventory)	344,637.33
5. Unassigned (SAVINGS ACCOUNT)	2,821,722.44

Total Fund Balance	<u>7,316,210.22</u>
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1. Restricted Fund Balance

a) Accounts Receivable- Fines and Forfeitures	133,959.00
b) Facility- Uncompleted Projects	864,017.32

Total Restricted Fund Balance	<u>997,976.32</u>
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2. Committed Fund Balance

a) EC Technology	50,000.00
b) Professional Development Bldg	959,000.00
c) Instructional Staff Development	300,000.00
d) Safety and Security	50,000.00
e) Red Light Funds - Technology and Security	911,814.52
f) Supplements / Personnel Costs	300,000.00
g) AG Cox Media Center	150,000.00
Total Committed Fund Balance	<u>2,720,814.52</u>

3. Assigned Fund Balance

a) Instructional Supplies- School Carryover	185,451.39
b) Instructional Supplies- SEPS	152,158.67
c) Facility Services Projects	93,449.55

Total Assigned Fund Balance	<u>431,059.61</u>
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Restricted Fund Balance							
State	Statute	Encumbrances	Total	Committed	Assigned	Unassigned	Total
Fund Balance at 7-01-16 per Budget Resolution	38,814.99	490,455.09	529,270.08	1,543,000.00	575,016.13	792,823.21	3,440,109.42
Fiscal Year Revenue	-	-	-	-	-	38,978,720.27	38,978,720.27
Fiscal Year Expenditures	-	-	-	-	-	(38,201,016.48)	(38,201,016.48)
Reverse Restricted Fund Balance	(38,814.99)	(490,455.09)	(529,270.08)	-	-	529,270.08	-
Record 6-30-17 Restricted Fund Balance	23,060.44	521,804.91	544,865.35	-	-	(544,865.35)	-
Fund Balance at 6-30-17	23,060.44	521,804.91	544,865.35	1,543,000.00	575,016.13	1,554,931.73	4,217,813.21
Adjust Committed / Assigned to Budget Resolution	-	-	-	80,000.00	70,319.06	(150,319.06)	-
Fund Balance at 7-01-17 per Budget Resolution	23,060.44	521,804.91	544,865.35	1,623,000.00	645,335.19	1,404,612.67	4,217,813.21
Fiscal Year Revenue	-	-	-	-	-	40,841,947.24	40,841,947.24
Fiscal Year Expenditures	-	-	-	-	-	(39,778,328.45)	(39,778,328.45)
Reverse Restricted Fund Balance	(23,060.44)	(521,804.91)	(544,865.35)	-	-	544,865.35	-
Add inventory	-	356,286.00	356,286.00	-	-	-	356,286.00
Record 6-30-18 Restricted Fund Balance	422,230.05	509,586.53	931,816.58	-	-	(931,816.58)	-
Fund Balance at 6-30-18	422,230.05	509,586.53	931,816.58	1,623,000.00	645,335.19	2,081,280.23	5,637,718.00
Adjust Committed / Assigned to Budget Resolution	-	-	-	(60,687.00)	(25,038.36)	85,725.36	-
Fund Balance at 7-01-18 per Budget Resolution	422,230.05	509,586.53	931,816.58	1,562,313.00	620,296.83	2,167,005.59	5,637,718.00
Fiscal Year Revenue	-	-	-	-	-	41,859,484.80	41,859,484.80
Fiscal Year Expenditures	-	-	-	-	-	(40,180,992.58)	(40,180,992.58)
Reverse Restricted Fund Balance	(422,230.05)	(509,586.53)	(931,816.58)	-	-	931,816.58	-
Reverse Prior Year Inventory	-	(356,286.00)	(356,286.00)	-	-	356,286.00	-
Add Current Year Inventory	-	344,637.00	344,637.00	-	-	(344,637.00)	-
Record 6-30-19 Restricted Fund Balance	133,959.00	864,017.32	997,976.32	-	-	(997,976.32)	-
Fund Balance at 6-30-19	133,959.00	1,208,654.32	1,342,613.32	1,562,313.00	620,296.83	3,790,987.07	7,316,210.22
Adjust Committed / Assigned to Budget Resolution	-	-	-	1,158,501.52	(189,237.22)	(969,264.30)	-
Fund Balance at 7-01-19 per Budget Resolution	133,959.00	1,208,654.32	1,342,613.32	2,720,814.52	431,059.61	2,821,722.77	7,316,210.22

Pitt County Schools

Special Revenue Fund- Fund Balance

Special Revenue Fund Balance per FY2018-19

Fiscal Year 2019-20

	Operations	Grants	Total
Special Revenue Fund Balance FY2017-18			
1. Restricted	603,769.00	1,252,297.51	1,856,066.51
2. Committed	5,806,261.49	-	5,806,261.49
3. Assigned	-	-	-
4. Unassigned	-	-	-
Total Fund Balance	6,410,030.49	1,252,297.51	7,662,328.00
1. Restricted Fund Balance			
Accounts Receivable	603,769.00	-	603,769.00
Restricted Grants			
Pre-K Program	-	560,103.67	560,103.67
NC Tobacco Trust Fund Grant	-	270.00	270.00
AEOP Funds	-	1,353.18	1,353.18
Literacy Initiatives	-	1,354.88	1,354.88
Mark III Wellness Grant	-	344.65	344.65
Battle of the Books	-	3,158.85	3,158.85
GEAR Up	-	2,875.03	2,875.03
AMS MATCH Grant	-	1,749.59	1,749.59
Education Foundation	-	258.33	258.33
Nook Books	-	5,513.53	5,513.53
Teacher of the Year	-	8,400.00	8,400.00
Arts Education Designations	-	8,790.72	8,790.72
Student Success Academy	-	32,555.51	32,555.51
Math Masters	-	3,849.11	3,849.11
PCC ECHS Title Award	-	12,500.00	12,500.00
PCMH Dietician	-	22,176.59	22,176.59
DEEL Grants	-	4,750.00	4,750.00
TIF ID Cost Reserved	-	503,665.07	503,665.07
Health Sciences	-	4,342.31	4,342.31
Tech Fest	-	31,695.67	31,695.67
BW - Science Enrichment	-	1,318.30	1,318.30
WC St James	-	2,033.39	2,033.39
JHR Uniforms	-	31,098.00	31,098.00
Partnership for Progress	-	2,223.03	2,223.03
Kinston Funds	-	4,731.92	4,731.92
PCMH Health	-	1,186.18	1,186.18
	-	1,252,297.51	1,252,297.51
Total Restricted Fund Balance	603,769.00	1,252,297.51	1,856,066.51
2. Committed Fund Balance			
Low Wealth Supplement Escrow Fund	4,881,261.49	-	4,881,261.49
Offset to State & Local Budget Reductions	925,000.00	-	925,000.00
Total Committed Fund Balance	5,806,261.49	-	5,806,261.49

Pitt County Schools

Capital Fund Balance

Local Fund Balance per FY2018-19

Fiscal Year 2019-20

Capital Fund Balance FY2019-20

1.	Restricted	1,813,927.76
2.	Committed	200,000.00
3.	Unassigned (SAVINGS ACCOUNT)	370,261.92
Total Fund Balance		<u>2,384,189.68</u>

1. Restricted Fund Balance

a)	Accounts Receivable- Sales and Use Tax	7,992.32
b)	Facility- Uncompleted Projects	576,639.80
c)	Bus Garage Facility	137,505.34
d)	Belvior Restrooms	150,000.00
e)	Fire Alarm Replacement	691,548.00
f)	Professional Development Center	250,242.30
Total Restricted Fund Balance		<u>1,813,927.76</u>

2. Committed Fund Balance

a)	Future Capital Projects	200,000.00
Total Committed Fund Balance		<u>200,000.00</u>

2019-20 BUDGET RESOLUTION



STATE BUDGET OVERVIEW

Summary of Mini Budget Bills Affecting Public School Employee Compensation

Items that are struck out (example) are included in either H966 and/or S354 both of which have been vetoed by the Governor and the veto has not been overridden.

Items that are in plain text have become law

Teachers and Instructional Support SL2019-247

- Effective 7/1/2019 - Step increase for teachers and instructional support who earned a year of experience
- Continues hold harmless from 2013-14
- ~~Increase to salary schedule Average increase including the step, 2.01%~~
- ~~Range of increase including step and bonus \$500 to \$3,100 / 1.0% to 6.2%~~
- ~~\$500 Bonus for 25+ years. Must be employed as of October 1, 2019 (H966) November 1, 2019 (S354)~~
- ~~Provides school counselors with a State supplement of \$80 per month~~

38.25 Rehire High Need Teachers SL 2019-110 and SL 2019-212 Part VII)

Permits a retired teacher to be reemployed to work in Title I school or a grade D/F school. The teacher shall be paid at A00 certified salary for all areas other than STEM or EC. Teachers teaching in a STEM or EC area shall be paid on the 6th step of the "A" schedule. Earnings shall not be included in the postretirement earnings calculation.

HQ NC Teaching Graduates SL2019-247

Allows for eligible new hires to be eligible for the supplement

~~Small County Signing Bonus for Teachers \$1,000,000(R)~~
~~Signing bonus for teachers in small counties. Requires a local match of 1:1 up to \$2,000 state funds. Not subject to TSERS.~~

Assistant Principals SL2019-247

- Step increase
- ~~Increase to schedule~~
- Keeps schedule at A schedule + 19%
- Keeps adv and doc pay

Principals SL2019-247

- Keeps structure the same but modifies categories of size of school
- Adds a higher range of ADM +1,601 (previously capped at 1,301)
- Continues hold harmless
- Eliminates double bonus for D/F.
- Add \$30K supplement for up to 40 principals paid on "Exceeded" paylevel and who work in a qualifying low performing school.

ADM	Base	Met Growth	Exceeded Growth
0-200	\$ 68,125	\$ 74,938	\$ 81,750
201-400	\$ 71,531	\$ 78,684	\$ 85,837
401-700	\$ 74,938	\$ 82,432	\$ 89,926
701-1,000	\$ 78,344	\$ 86,178	\$ 94,013
1,001-1,600	\$ 81,750	\$ 89,925	\$ 98,100
1,601	\$ 85,156	\$ 93,672	\$ 102,187

BONUS	
Top 5%	\$ 15,000
Top 10%	\$ 10,000
Top 15%	\$ 5,000
Top 20%	\$ 2,500
Top 50%	\$ 1,000

Noncertified and Central Office

Increases annual salary by 1% (Most other state employees salary increase is 2.5% + 5 days bonus leave)

Benefits

	Conference	SL 2019-209
Retirement	19.86%	19.70%
Health	\$6,306	\$6,306

State Initial Allotment Formulas FY 2018-19

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration (PRC 002)	Decreased by LEA from FY 17-18 Initial Allotment is -1.18%

Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers (PRC 001) <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i> <i>Program Enhancement</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements. 1 per 1:191 in K-5 ADM Percentage of funding required for this allotment by year: 18-19: 25% funding 19-20 50% funding 20-21 75% funding. 21-22 and thereafter 100% funding	LEA Average
Teacher Assistants (PRC 027)	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$36,639
Instructional Support (PRC 007)	1 per 218.55 in ADM.	LEA Average
School Building Administration (PRC005) Principals	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE (PRC 013) (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional (PRC 061) Supplies/Equipment	\$30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks (PRC 130)	\$38.67 per ADM in grades K-12. (\$6M of Indian Gaming funds are included)	

Employee Benefits	
Category	Basis of Allotment
Hospitalization	\$6,104 per position per year.
Retirement	18.86% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2018-19 (Benefits are not included)	
Category	Basis of Allotment
Teachers	\$48,373
Principals (MOE)	\$6,282
Assistant Principals (MOE)	\$6,085
Career Technical Ed. (MOE)	\$5,010
Instructional Support	\$54,957
Note: Dollars for 2018-19 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.	

Support	
Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel (PRC 003)	\$268.86 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

State Initial Allotment Formulas FY 2018-19

Categorical Programs

Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually (PRC 034) Gifted Students	\$1,340.97 per child for 4% of ADM.
At-Risk Student Services (PRC 069)	Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$92.74 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$400.20 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$285,862).
Children with Disabilities (PRC 032) <i>School Aged</i> <i>Preschool</i> <i>Group Homes (PRC 063)</i> <i>Developmental Day Care (3-21) (PRC 063)</i> <i>Community Residential Centers (PRC 063)</i>	\$4,464.16 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 12.75% cap of the allotted ADM. Base of \$67,301 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$3,687.72) per child. Approved applications. To be allotted in Revision To be allotted in Revision
Disadvantaged Student (PRC 024) Supplemental Funding	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
Driver Training (PRC 012)	\$199.74 per public, charter, private and federal 9th Grade ADM.
Limited English Proficiency (PRC 054)	Base of a teacher asst. (\$35,892); remainder based 50% on number of funded LEP students (\$412.20) and 50% on an LEA's concentration of LEP students (\$4,331.46).
Low Wealth Supplemental Funding (PRC 031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
School Technology (PRC 015)	No New Appropriation for FY 18-19
Small County Supplemental Funding	ADM < Allotment
	600 1,710,000
	1,300 1,820,000
	1,700 1,548,700
	2,000 1,600,000
	2,300 1,560,000
	2,600 1,470,000
	2,800 1,498,000
	3,300 1,548,000
	Please see the allotment policy Manual for Special Provisions.
Transportation (PRC 056)	80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.
Career Technical Education - Program Support (PRC 014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$34.10).

Restrictions for FY 2018-19 through an ABC transfer.

Category	Restrictions
Central Office Administration Teacher Assistants Academically or Intellectually Gifted CTE Months and Support Driver Training Children with Disabilities Limited English Proficiency Textbooks School Technology Position/MOE Allotments	No funds shall be transferred into this category. No funds shall be transferred out of this category. No funds shall be transferred out of this category. Transferred only as permitted by federal law and grants or rules by State Board of Education. No funds shall be transferred into or out of Driver's Education No Funds shall be transferred out of this category. No Funds shall be transferred out of this category. Funds can only transfer to PRC 131. No transfers in or out. No Transfers into position or MOE categories. No transfers to purchase the same type of position.

N.C. Department of Public Instruction
Average Salaries Used for 2018-19 Initial Allotments
(Based on 2017-18 6th Pay Period Average Salaries)

Principals (12 Months per Position)	\$6,282
Social Security	481
Retirement	1,185
Hospitalization	509
	<u>\$8,457</u>
Assistant Principals (10 Months per Position)	\$6,085
Social Security	466
Retirement	1,148
Hospitalization	610
	<u>\$8,309</u>
Teachers	\$48,373
Social Security	3,701
Retirement	9,123
Hospitalization	6,104
	<u>\$67,301</u>
Vocational Education (10 months per Position)	\$5,010
Social Security	383
Retirement	945
Hospitalization	610
	<u>\$6,948</u>
Instructional Support	\$54,957
Social Security	4,204
Retirement	10,365
Hospitalization	6,104
	<u>\$75,630</u>
Clerical Assistants - See Note	\$34,451
Social Security	2,636
Retirement	6,497
Hospitalization	6,104
	<u>\$49,688</u>
Teacher Assistants - See Note	\$23,546
Social Security	1,801
Retirement	4,441
Hospitalization	6,104
	<u>\$35,892</u>
Custodians - See Note	\$23,262
Social Security	1,780
Retirement	4,387
Hospitalization	6,104
	<u>\$35,533</u>
Social Security Rate	7.65%
Retirement Rate	18.860%
Hospitalization Rate	\$6,104

Notes:

- 1 Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2006-07 5th pay period average salary increased by 4%. Also increased by 1,100 based on 2008 Leg; increased by 1.2% based on HB 950, 2012.; SB 744 increase 500; HB1030 increased FY 16-17 - 1.5%; FY 17-18 increase of 1,000. FY 18-19 increase of 2%.
- 2 Principal Salary for FY 18-19 increased in second year 5.25%

2019-2020
BACHELOR'S DEGREE
CERTIFIED TEACHER SALARY SCHEDULE
Effective July 1, 2019

Years of Exp	Bachelor's Teacher			Bachelor's w/ NBPTS Certification		
	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)
0	\$3,500	\$2,916.67	\$35,000	N/A	N/A	N/A
1	\$3,600	\$3,000.00	\$36,000	N/A	N/A	N/A
2	\$3,700	\$3,083.33	\$37,000	N/A	N/A	N/A
3	\$3,800	\$3,166.67	\$38,000	\$4,256	\$3,546.67	\$42,560
4	\$3,900	\$3,250.00	\$39,000	\$4,368	\$3,640.00	\$43,680
5	\$4,000	\$3,333.33	\$40,000	\$4,480	\$3,733.33	\$44,800
6	\$4,100	\$3,416.67	\$41,000	\$4,592	\$3,826.67	\$45,920
7	\$4,200	\$3,500.00	\$42,000	\$4,704	\$3,920.00	\$47,040
8	\$4,300	\$3,583.33	\$43,000	\$4,816	\$4,013.33	\$48,160
9	\$4,400	\$3,666.67	\$44,000	\$4,928	\$4,106.67	\$49,280
10	\$4,500	\$3,750.00	\$45,000	\$5,040	\$4,200.00	\$50,400
11	\$4,600	\$3,833.33	\$46,000	\$5,152	\$4,293.33	\$51,520
12	\$4,700	\$3,916.67	\$47,000	\$5,264	\$4,386.67	\$52,640
13	\$4,800	\$4,000.00	\$48,000	\$5,376	\$4,480.00	\$53,760
14	\$4,900	\$4,083.33	\$49,000	\$5,488	\$4,573.33	\$54,880
15	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
16	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
17	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
18	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
19	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
20	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
21	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
22	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
23	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
24	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
25+	\$5,200	\$4,333.33	\$52,000	\$5,824	\$4,853.33	\$58,240

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
MASTER'S DEGREE
CERTIFIED TEACHER SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	Master's Teacher			Master's w/NBPTS Certification		
	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)
0	\$3,850	\$3,208.33	\$38,500	N/A	N/A	N/A
1	\$3,960	\$3,300.00	\$39,600	N/A	N/A	N/A
2	\$4,070	\$3,391.67	\$40,700	N/A	N/A	N/A
3	\$4,180	\$3,483.33	\$41,800	\$4,636	\$3,863.33	\$46,360
4	\$4,290	\$3,575.00	\$42,900	\$4,758	\$3,965.00	\$47,580
5	\$4,400	\$3,666.67	\$44,000	\$4,880	\$4,066.67	\$48,800
6	\$4,510	\$3,758.33	\$45,100	\$5,002	\$4,168.33	\$50,020
7	\$4,620	\$3,850.00	\$46,200	\$5,124	\$4,270.00	\$51,240
8	\$4,730	\$3,941.67	\$47,300	\$5,246	\$4,371.67	\$52,460
9	\$4,840	\$4,033.33	\$48,400	\$5,368	\$4,473.33	\$53,680
10	\$4,950	\$4,125.00	\$49,500	\$5,490	\$4,575.00	\$54,900
11	\$5,060	\$4,216.67	\$50,600	\$5,612	\$4,676.67	\$56,120
12	\$5,170	\$4,308.33	\$51,700	\$5,734	\$4,778.33	\$57,340
13	\$5,280	\$4,400.00	\$52,800	\$5,856	\$4,880.00	\$58,560
14	\$5,390	\$4,491.67	\$53,900	\$5,978	\$4,981.67	\$59,780
15	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
16	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
17	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
18	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
19	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
20	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
21	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
22	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
23	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
24	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
25+	\$5,720	\$4,766.67	\$57,200	\$6,344	\$5,286.67	\$63,440

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
ADVANCED AND DOCTORAL DEGREE
TEACHER SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	ADVANCED (SIXTH YEAR)				DOCTORATE			
	Adv. Teacher		Adv. w/ NBPTS Cert.		PhD Teacher		PhD w/ NBPTS Cert.	
	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments
0	\$3,976	\$3,313.33	N/A	N/A	\$4,103	\$3,419.17	N/A	N/A
1	\$4,086	\$3,405.00	N/A	N/A	\$4,213	\$3,510.83	N/A	N/A
2	\$4,196	\$3,496.67	N/A	N/A	\$4,323	\$3,602.50	N/A	N/A
3	\$4,306	\$3,588.33	\$4,762	\$3,968.33	\$4,433	\$3,694.17	\$4,889	\$4,074.17
4	\$4,416	\$3,680.00	\$4,884	\$4,070.00	\$4,543	\$3,785.83	\$5,011	\$4,175.83
5	\$4,526	\$3,771.67	\$5,006	\$4,171.67	\$4,653	\$3,877.50	\$5,133	\$4,277.50
6	\$4,636	\$3,863.33	\$5,128	\$4,273.33	\$4,763	\$3,969.17	\$5,255	\$4,379.17
7	\$4,746	\$3,955.00	\$5,250	\$4,375.00	\$4,873	\$4,060.83	\$5,377	\$4,480.83
8	\$4,856	\$4,046.67	\$5,372	\$4,476.67	\$4,983	\$4,152.50	\$5,499	\$4,582.50
9	\$4,966	\$4,138.33	\$5,494	\$4,578.33	\$5,093	\$4,244.17	\$5,621	\$4,684.17
10	\$5,076	\$4,230.00	\$5,616	\$4,680.00	\$5,203	\$4,335.83	\$5,743	\$4,785.83
11	\$5,186	\$4,321.67	\$5,738	\$4,781.67	\$5,313	\$4,427.50	\$5,865	\$4,887.50
12	\$5,296	\$4,413.33	\$5,860	\$4,883.33	\$5,423	\$4,519.17	\$5,987	\$4,989.17
13	\$5,406	\$4,505.00	\$5,982	\$4,985.00	\$5,533	\$4,610.83	\$6,109	\$5,090.83
14	\$5,516	\$4,596.67	\$6,104	\$5,086.67	\$5,643	\$4,702.50	\$6,231	\$5,192.50
15	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
16	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
17	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
18	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
19	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
20	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
21	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
22	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
23	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
24	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
25+	\$5,846	\$4,871.67	\$6,470	\$5,391.67	\$5,973	\$4,977.50	\$6,597	\$5,497.50

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
BACHELOR'S DEGREE - INSTRUCTIONAL SUPPORT
CERTIFIED SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	Bachelor's Instructional Support			Bachelor's w/ NBPTS Certification		
	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)
0	\$3,500	\$2,916.67	\$35,000	N/A	N/A	N/A
1	\$3,600	\$3,000.00	\$36,000	N/A	N/A	N/A
2	\$3,700	\$3,083.33	\$37,000	N/A	N/A	N/A
3	\$3,800	\$3,166.67	\$38,000	\$4,256	\$3,546.67	\$42,560
4	\$3,900	\$3,250.00	\$39,000	\$4,368	\$3,640.00	\$43,680
5	\$4,000	\$3,333.33	\$40,000	\$4,480	\$3,733.33	\$44,800
6	\$4,100	\$3,416.67	\$41,000	\$4,592	\$3,826.67	\$45,920
7	\$4,200	\$3,500.00	\$42,000	\$4,704	\$3,920.00	\$47,040
8	\$4,300	\$3,583.33	\$43,000	\$4,816	\$4,013.33	\$48,160
9	\$4,400	\$3,666.67	\$44,000	\$4,928	\$4,106.67	\$49,280
10	\$4,500	\$3,750.00	\$45,000	\$5,040	\$4,200.00	\$50,400
11	\$4,600	\$3,833.33	\$46,000	\$5,152	\$4,293.33	\$51,520
12	\$4,700	\$3,916.67	\$47,000	\$5,264	\$4,386.67	\$52,640
13	\$4,800	\$4,000.00	\$48,000	\$5,376	\$4,480.00	\$53,760
14	\$4,900	\$4,083.33	\$49,000	\$5,488	\$4,573.33	\$54,880
15	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
16	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
17	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
18	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
19	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
20	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
21	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
22	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
23	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
24	\$5,000	\$4,166.67	\$50,000	\$5,600	\$4,666.67	\$56,000
25+	\$5,200	\$4,333.33	\$52,000	\$5,824	\$4,853.33	\$58,240

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
MASTER'S DEGREE - INSTRUCTIONAL SUPPORT
CERTIFIED SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	Master's Instructional Support			Master's w/ NBPTS Certification		
	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)	Monthly Salary	12 Monthly Installments	Annual Salary (10 months)
0	\$3,850	\$3,208.33	\$38,500	N/A	N/A	N/A
1	\$3,960	\$3,300.00	\$39,600	N/A	N/A	N/A
2	\$4,070	\$3,391.67	\$40,700	N/A	N/A	N/A
3	\$4,180	\$3,483.33	\$41,800	\$4,636	\$3,863.33	\$46,360
4	\$4,290	\$3,575.00	\$42,900	\$4,758	\$3,965.00	\$47,580
5	\$4,400	\$3,666.67	\$44,000	\$4,880	\$4,066.67	\$48,800
6	\$4,510	\$3,758.33	\$45,100	\$5,002	\$4,168.33	\$50,020
7	\$4,620	\$3,850.00	\$46,200	\$5,124	\$4,270.00	\$51,240
8	\$4,730	\$3,941.67	\$47,300	\$5,246	\$4,371.67	\$52,460
9	\$4,840	\$4,033.33	\$48,400	\$5,368	\$4,473.33	\$53,680
10	\$4,950	\$4,125.00	\$49,500	\$5,490	\$4,575.00	\$54,900
11	\$5,060	\$4,216.67	\$50,600	\$5,612	\$4,676.67	\$56,120
12	\$5,170	\$4,308.33	\$51,700	\$5,734	\$4,778.33	\$57,340
13	\$5,280	\$4,400.00	\$52,800	\$5,856	\$4,880.00	\$58,560
14	\$5,390	\$4,491.67	\$53,900	\$5,978	\$4,981.67	\$59,780
15	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
16	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
17	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
18	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
19	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
20	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
21	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
22	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
23	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
24	\$5,500	\$4,583.33	\$55,000	\$6,100	\$5,083.33	\$61,000
25+	\$5,720	\$4,766.67	\$57,200	\$6,344	\$5,286.67	\$63,440

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
ADVANCED AND DOCTORAL DEGREEED
INSTRUCTIONAL SUPPORT SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	ADVANCED (SIXTH YEAR)				DOCTORATE			
	Adv. Ins. Support		Adv. w/ NBPTS Cert.		PhD Ins. Support		PhD w/ NBPTS Cert.	
	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments	10 Month	12 Monthly Installments
0	\$3,976	\$3,313.33	N/A	N/A	\$4,103	\$3,419.17	N/A	N/A
1	\$4,086	\$3,405.00	N/A	N/A	\$4,213	\$3,510.83	N/A	N/A
2	\$4,196	\$3,496.67	N/A	N/A	\$4,323	\$3,602.50	N/A	N/A
3	\$4,306	\$3,588.33	\$4,762	\$3,968.33	\$4,433	\$3,694.17	\$4,889	\$4,074.17
4	\$4,416	\$3,680.00	\$4,884	\$4,070.00	\$4,543	\$3,785.83	\$5,011	\$4,175.83
5	\$4,526	\$3,771.67	\$5,006	\$4,171.67	\$4,653	\$3,877.50	\$5,133	\$4,277.50
6	\$4,636	\$3,863.33	\$5,128	\$4,273.33	\$4,763	\$3,969.17	\$5,255	\$4,379.17
7	\$4,746	\$3,955.00	\$5,250	\$4,375.00	\$4,873	\$4,060.83	\$5,377	\$4,480.83
8	\$4,856	\$4,046.67	\$5,372	\$4,476.67	\$4,983	\$4,152.50	\$5,499	\$4,582.50
9	\$4,966	\$4,138.33	\$5,494	\$4,578.33	\$5,093	\$4,244.17	\$5,621	\$4,684.17
10	\$5,076	\$4,230.00	\$5,616	\$4,680.00	\$5,203	\$4,335.83	\$5,743	\$4,785.83
11	\$5,186	\$4,321.67	\$5,738	\$4,781.67	\$5,313	\$4,427.50	\$5,865	\$4,887.50
12	\$5,296	\$4,413.33	\$5,860	\$4,883.33	\$5,423	\$4,519.17	\$5,987	\$4,989.17
13	\$5,406	\$4,505.00	\$5,982	\$4,985.00	\$5,533	\$4,610.83	\$6,109	\$5,090.83
14	\$5,516	\$4,596.67	\$6,104	\$5,086.67	\$5,643	\$4,702.50	\$6,231	\$5,192.50
15	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
16	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
17	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
18	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
19	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
20	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
21	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
22	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
23	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
24	\$5,626	\$4,688.33	\$6,226	\$5,188.33	\$5,753	\$4,794.17	\$6,353	\$5,294.17
25+	\$5,846	\$4,871.67	\$6,470	\$5,391.67	\$5,973	\$4,977.50	\$6,597	\$5,497.50

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020
DAILY RATE SCHEDULES
DAILY RATES FOR TEACHERS AND SUPPORT SERVICE PERSONNEL
(Based on 21.5 Days)

Effective July 1, 2019

Years of Exp	Bachelor's Degree		Master's Degree		Advanced Degree		Doctorate Degree	
	Bachelor's	Bachelor's with NBPTS	Master's	Master's with NBPTS	Advanced	Advanced with NBPTS	Doctorate	Doctorate with NBPTS
0	\$162.79	N/A	\$179.07	N/A	\$184.93	N/A	\$190.84	N/A
1	\$167.44	N/A	\$184.19	N/A	\$190.05	N/A	\$195.95	N/A
2	\$172.09	N/A	\$189.30	N/A	\$195.16	N/A	\$201.07	N/A
3	\$176.74	\$197.95	\$194.42	\$215.63	\$200.28	\$221.49	\$206.19	\$227.40
4	\$181.40	\$203.16	\$199.53	\$221.30	\$205.40	\$227.16	\$211.30	\$233.07
5	\$186.05	\$208.37	\$204.65	\$226.98	\$210.51	\$232.84	\$216.42	\$238.74
6	\$190.70	\$213.58	\$209.77	\$232.65	\$215.63	\$238.51	\$221.53	\$244.42
7	\$195.35	\$218.79	\$214.88	\$238.33	\$220.74	\$244.19	\$226.65	\$250.09
8	\$200.00	\$224.00	\$220.00	\$244.00	\$225.86	\$249.86	\$231.77	\$255.77
9	\$204.65	\$229.21	\$225.12	\$249.67	\$230.98	\$255.53	\$236.88	\$261.44
10	\$209.30	\$234.42	\$230.23	\$255.35	\$236.09	\$261.21	\$242.00	\$267.12
11	\$213.95	\$239.63	\$235.35	\$261.02	\$241.21	\$266.88	\$247.12	\$272.79
12	\$218.60	\$244.84	\$240.47	\$266.70	\$246.33	\$272.56	\$252.23	\$278.47
13	\$223.26	\$250.05	\$245.58	\$272.37	\$251.44	\$278.23	\$257.35	\$284.14
14	\$227.91	\$255.26	\$250.70	\$278.05	\$256.56	\$283.91	\$262.47	\$289.81
15	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
16	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
17	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
18	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
19	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
20	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
21	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
22	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
23	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
24	\$232.56	\$260.47	\$255.81	\$283.72	\$261.67	\$289.58	\$267.58	\$295.49
25+	\$241.86	\$270.88	\$266.05	\$295.07	\$271.91	\$300.93	\$277.81	\$306.84

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

2019-2020

SCHOOL PSYCHOLOGIST SALARY SCHEDULE

(INCLUDING MASTER'S LEVEL SPEECH-LANGUAGE PATHOLOGISTS
AND MASTER'S LEVEL AUDIOLOGISTS)

Effective July 1, 2019

Years of Exp	Master's		Advanced		Doctorate	
	Monthly Salary	12 Monthly Installments	Monthly Salary	12 Monthly Installments	Monthly Salary	12 Monthly Installments
0	\$4,400	\$3,666.67	\$4,526	\$3,771.67	\$4,653	\$3,877.50
1	\$4,510	\$3,758.33	\$4,636	\$3,863.33	\$4,763	\$3,969.17
2	\$4,620	\$3,850.00	\$4,746	\$3,955.00	\$4,873	\$4,060.83
3	\$4,730	\$3,941.67	\$4,856	\$4,046.67	\$4,983	\$4,152.50
4	\$4,840	\$4,033.33	\$4,966	\$4,138.33	\$5,093	\$4,244.17
5	\$4,950	\$4,125.00	\$5,076	\$4,230.00	\$5,203	\$4,335.83
6	\$5,060	\$4,216.67	\$5,186	\$4,321.67	\$5,313	\$4,427.50
7	\$5,170	\$4,308.33	\$5,296	\$4,413.33	\$5,423	\$4,519.17
8	\$5,280	\$4,400.00	\$5,406	\$4,505.00	\$5,533	\$4,610.83
9	\$5,390	\$4,491.67	\$5,516	\$4,596.67	\$5,643	\$4,702.50
10	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
11	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
12	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
13	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
14	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
15	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
16	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
17	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
18	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
19	\$5,500	\$4,583.33	\$5,626	\$4,688.33	\$5,753	\$4,794.17
20	\$5,720	\$4,766.67	\$5,846	\$4,871.67	\$5,973	\$4,977.50
21	\$5,720	\$4,766.67	\$5,846	\$4,871.67	\$5,973	\$4,977.50
22	\$5,720	\$4,766.67	\$5,846	\$4,871.67	\$5,973	\$4,977.50
23	\$5,720	\$4,766.67	\$5,846	\$4,871.67	\$5,973	\$4,977.50
24	\$5,720	\$4,766.67	\$5,846	\$4,871.67	\$5,973	\$4,977.50
25+	\$6,149	\$5,124.17	\$6,275	\$5,229.17	\$6,402	\$5,335.00

NOTE: Speech-language pathologists and audiologists who are not certified at the master's level in their field are to be paid on the teacher salary schedule according to their highest level of certification.

2019-2020
DAILY RATES FOR SCHOOL PSYCHOLOGISTS

Including Masters Level Speech-Language Pathologists
and Masters Level Audiologists
(Based on 21.5 Days)

Effective July 1, 2019

YEARS OF EXP	BASE SALARY	Psychologists		
		Masters	Advanced	Doctorate
0	\$4,400	\$204.65	\$210.51	\$216.42
1	\$4,510	\$209.77	\$215.63	\$221.53
2	\$4,620	\$214.88	\$220.74	\$226.65
3	\$4,730	\$220.00	\$225.86	\$231.77
4	\$4,840	\$225.12	\$230.98	\$236.88
5	\$4,950	\$230.23	\$236.09	\$242.00
6	\$5,060	\$235.35	\$241.21	\$247.12
7	\$5,170	\$240.47	\$246.33	\$252.23
8	\$5,280	\$245.58	\$251.44	\$257.35
9	\$5,390	\$250.70	\$256.56	\$262.47
10	\$5,500	\$255.81	\$261.67	\$267.58
11	\$5,500	\$255.81	\$261.67	\$267.58
12	\$5,500	\$255.81	\$261.67	\$267.58
13	\$5,500	\$255.81	\$261.67	\$267.58
14	\$5,500	\$255.81	\$261.67	\$267.58
15	\$5,500	\$255.81	\$261.67	\$267.58
16	\$5,500	\$255.81	\$261.67	\$267.58
17	\$5,500	\$255.81	\$261.67	\$267.58
18	\$5,500	\$255.81	\$261.67	\$267.58
19	\$5,500	\$255.81	\$261.67	\$267.58
20	\$5,720	\$266.05	\$271.91	\$277.81
21	\$5,720	\$266.05	\$271.91	\$277.81
22	\$5,720	\$266.05	\$271.91	\$277.81
23	\$5,720	\$266.05	\$271.91	\$277.81
24	\$5,720	\$266.05	\$271.91	\$277.81
25+	\$6,149	\$286.00	\$291.86	\$297.77

2019-2020
ASSISTANT PRINCIPALS
SALARY SCHEDULE

Effective July 1, 2019

Years of Exp	Assist. Principals (MASTER)		Assist. Principals (ADVANCED)		Assist. Principals (DOCTORATE)	
	10	Annual Salary	10	Annual Salary	10	Annual Salary
	Month	(10 months)	Month	(10 months)	Month	(10 months)
0	\$4,165	\$41,650	\$4,291	\$42,910	\$4,418	\$44,180
1	\$4,284	\$42,840	\$4,410	\$44,100	\$4,537	\$45,370
2	\$4,403	\$44,030	\$4,529	\$45,290	\$4,656	\$46,560
3	\$4,522	\$45,220	\$4,648	\$46,480	\$4,775	\$47,750
4	\$4,641	\$46,410	\$4,767	\$47,670	\$4,894	\$48,940
5	\$4,760	\$47,600	\$4,886	\$48,860	\$5,013	\$50,130
6	\$4,879	\$48,790	\$5,005	\$50,050	\$5,132	\$51,320
7	\$4,998	\$49,980	\$5,124	\$51,240	\$5,251	\$52,510
8	\$5,117	\$51,170	\$5,243	\$52,430	\$5,370	\$53,700
9	\$5,236	\$52,360	\$5,362	\$53,620	\$5,489	\$54,890
10	\$5,355	\$53,550	\$5,481	\$54,810	\$5,608	\$56,080
11	\$5,474	\$54,740	\$5,600	\$56,000	\$5,727	\$57,270
12	\$5,593	\$55,930	\$5,719	\$57,190	\$5,846	\$58,460
13	\$5,712	\$57,120	\$5,838	\$58,380	\$5,965	\$59,650
14	\$5,831	\$58,310	\$5,957	\$59,570	\$6,084	\$60,840
15	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
16	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
17	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
18	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
19	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
20	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
21	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
22	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
23	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
24	\$5,950	\$59,500	\$6,076	\$60,760	\$6,203	\$62,030
25+	\$6,188	\$61,880	\$6,314	\$63,140	\$6,441	\$64,410

NOTE: Assistant Principals no longer qualifies for Longevity

**PRINCIPAL SALARY
(Monthly Schedules)
FY 2019-20
Effective July 1, 2019**

ADM Range	Base		Growth Met		Growth Exceeded	
	Schedule/ Pay Level	Monthly Salary	Schedule/ Pay Level	Monthly Salary	Schedule/ Pay Level	Monthly Salary
up to 200	B0	\$5,677.08	G0	\$6,244.83	E0	\$6,812.50
201 to 400	B1	\$5,960.92	G1	\$6,557.00	E1	\$7,153.08
401 to 700	B2	\$6,244.83	G2	\$6,869.33	E2	\$7,493.83
701 to 1,000	B3	\$6,528.67	G3	\$7,181.50	E3	\$7,834.42
1,001 to 1,600	B4	\$6,812.50	G4	\$7,493.75	E4	\$8,175.00
over 1,600	B5	\$7,096.33	G5	\$7,806.00	E5	\$8,515.58

**PRINCIPAL SALARY
(Annual Schedules)
FY 2019-20
Effective July 1, 2019**

ADM Range	Base		Growth Met		Growth Exceeded	
	Schedule/ Pay Level	Annual Salary	Schedule/ Pay Level	Annual Salary	Schedule/ Pay Level	Annual Salary
up to 200	B0	\$68,125	G0	\$74,938	E0	\$81,750
201 to 400	B1	\$71,531	G1	\$78,684	E1	\$85,837
401 to 700	B2	\$74,938	G2	\$82,432	E2	\$89,926
701 to 1,000	B3	\$78,344	G3	\$86,178	E3	\$94,013
1,001 to 1,600	B4	\$81,750	G4	\$89,925	E4	\$98,100
over 1,600	B5	\$85,156	G5	\$93,672	E5	\$102,187

2019-20

BUDGET RESOLUTION



AVERAGE DAILY MEMBERSHIP

Pitt County Schools
Average Daily Membership
Fiscal Year 2019-20

Location	Name	Day 20 ADM
K-5 Schools		
304	Ayden Elementary	642
310	Belvoir	401
330	Creekside	637
334	Falkland	244
336	Eastern	717
338	Elmhurst	441
360	H.B. Sugg	393
368	Lakeforest	778
375	Northwest	376
379	Ridgewood	801
380	W.H. Robinson	643
386	Sam Bundy	425
390	South Greenville	299
400	Wahl-Coates	401
404	Wintergreen Intermediate	797
406	Wintergreen Primary	754
		<u>8,749</u>
K-8 Schools		
320	Bethel	288
332	Chicod	913
352	Grifton	414
358	G.R. Whitfield	474
376	Pactolus	522
396	Stokes	239
		<u>2,850</u>
Middle Schools		
302	A.G. Cox Middle	819
308	Ayden Middle	412
324	C.M. Eppes Middle	627
337	E.B. Aycock Middle	753
340	Farmville Middle	633
362	Hope Middle	849
402	Wellcome Middle	416
		<u>4,509</u>
High Schools		
309	Ayden-Grifton H.S.	626
333	D.H. Conley H.S.	1,625
344	Farmville Central H.S.	782
366	J.H. Rose H.S.	1,435
374	North Pitt H.S.	759
388	South Central H.S.	1,567
500	Early College H.S. - PCC	311
501	Innovation Early College H.S.-ECU	106
		<u>7,211</u>
Other Areas		
378	Sadie Saulter Center	24
		<u>24</u>
Total		<u><u>23,343</u></u>

2019-20 BUDGET RESOLUTION



STATE LOW WEALTH ALLOTMENT

**Pitt County Schools
2019-20 Budget Resolution
State Low Wealth Allotment
Criteria Required to Receive Low Wealth Funding**

The following criteria must be met in order to receive State Low Wealth Funding

CRITERIA ONE: WEALTH PERCENTAGE

CRITERIA TWO: MINIMUM EFFORT

CRITERIA THREE: SUPPLANTING

Pitt County Schools

2019-20 Budget Resolution

State Low Wealth Allotment- Overview

- State Low Wealth funding provides supplemental funding to Counties that have been identified as not having the ability to generate revenue to support public schools at the State average level.
- Pitt County Schools has received State Low Wealth funding for more than 10 years.
- Pitt County School's FY2020 Low Wealth Planning Allocation = \$7,249,180
- The allotment is used to fund teacher positions in the following areas:
 - Regular Instruction
 - Career and Technical Education
 - Exceptional Children
 - Academically Gifted
 - English as Second Language
- Three State requirements must be met in order to receive State Low Wealth Funding:
 1. Wealth Percentage Requirement
 - County Must have a calculated Wealth Percentage of less than 100%:
 - Wealth percentage is calculated based each County's:
 - (1) total tax revenue
 - (2) tax base per square mile
 - (3) average per capita income
 - Pitt County's FY2018 wealth percentage = 84.81%
 2. Minimum Effort Requirement:
 - The County effective tax rate must be greater than the State average effective tax rate.
 - Pitt County FY2018 Effective Tax Rate = 68.8
 - State FY2017 Average Effective Tax Rate = 66.8
 3. Supplement Requirement:
 - Low Wealth funding must supplement NOT replace County funding for education.
 - The Low Wealth formula requires Countys to maintain a calculated level of funding in order for the local school system to receive Low Wealth funding.
 - Reductions in funding for education negatively impact the Supplement Requirement.
 - A significant reduction in County funding for education could put Pitt County Schools in violation of this requirement.
 - If the Pitt County is found in violation of this requirement, Pitt County Schools would ultimately lose over \$6 million in Low Wealth funding.

**Pitt County Schools
2019-20 Budget Resolution
State Low Wealth Allotment
Criteria Required to Receive Low Wealth Funding**

CRITERIA ONE: WEALTH PERCENTAGE

- Counties with a calculated wealth percentage of less than 100% are eligible to receive funding
- A County's wealth percentage is calculated based on the following criteria:
 - (1) County's Anticipated Total Revenue as a Percentage of State Average (40%)
 - (2) County's Tax Base per Square Mile as a Percentage of the State Average (10%)
 - (3) County's Average Per Capita Income as a Percentage of the State Average (50%)
- The following is the Low Wealth percentage and ranking for Pitt County Schools for the prior 15 fiscal years:

Fiscal Year	Wealth %	Low Wealth Allotment
2005-06	86.51%	3,947,425
2006-07	85.86%	4,305,543
2007-08	85.97%	4,558,977
2008-09	85.97%	4,668,642
2009-10	85.08%	5,296,659
2010-11	84.47%	5,867,632
2011-12	84.88%	6,083,843
2012-13	86.30%	5,403,166
2013-14	88.60%	4,506,054
2014-15	85.71%	5,676,540
2015-16	87.39%	5,011,760
2016-17	85.70%	5,779,614
2017-18	85.25%	6,086,784
2018-19	84.81%	6,609,140
2019-20	83.80%	6,609,140

PCS Wealth % Less Than 100% Each Year.
Therefore, PCS Was ELIGIBLE for the Low
Wealth Allotment if All Other Criteria Were Met

- Pitt County Schools Low Wealth Allotment for FY2018-19: \$ 7,249,180

Pitt County Schools
2019-20 Budget Resolution
State Low Wealth Allotment
Criteria Required to Receive Low Wealth Funding

CRITERIA TWO: MINIMUM EFFORT

- ONE of the two following criteria must be met in order to meet the Minimum Effort criteria and be ELIGIBLE for Low Wealth Funding:

- (1) If the County's Effective Tax Rate is higher than the State's Average Effective Tax Rate, the County is Eligible for 100% funding of Low Wealth.

Prior 12 Year Actuals:

Fiscal Year	PCS Tax Rate	PCS Calculated Effective Tax Rate	State Avg Effective Tax Rate	
2008-09	70.00	66.50	57.60	<p>PCS Effective Tax Rate is Greater Than State Average. Therefore, PCS is ELIGIBLE for 100% Low Wealth Funding</p>
2009-10	71.00	64.60	56.10	
2010-11	66.50	66.10	54.80	
2011-12	66.50	65.50	55.80	
2012-13	66.50	65.60	57.70	
2013-14	66.50	65.70	60.30	
2014-15	68.00	67.90	63.20	
2015-16	68.00	68.40	65.20	
2016-17	68.00	68.20	66.40	
2017-18	68.00	67.90	66.90	
2018-19	68.60	68.80	66.80	
2019-20	68.60	68.10	66.20	

- (2) If the County's Actual Local Appropriation per ADM is greater than the Adjusted Local Appropriation per ADM, the County is ELIGIBLE for 100% funding of Low Wealth

Prior 12 Year Actuals:

Fiscal Year	State Avg Local Approp per ADM	PCS Wealth Percentage	PCS Adjusted Local Approp per ADM	PCS Actual Local Approp per ADM	Funding % Eligible For
2007-08	1,417.68	85.97%	1,218.78	1,254.73	100.00%
2008-09	1,417.68	85.97%	1,218.78	1,254.73	100.00%
2009-10	1,528.01	85.08%	1,300.03	1,318.86	100.00%
2010-11	1,635.64	84.47%	1,381.63	1,387.29	100.00%
2011-12	1,709.52	84.88%	1,451.04	1,417.73	97.70%
2012-13	1,675.78	86.30%	1,446.20	1,446.97	100.00%
2013-14	1,660.83	85.71%	1,423.50	1,452.71	98.70%
2014-15	1,668.85	85.71%	1,430.37	1,442.74	100.00%
2015-16	1,680.09	87.39%	1,468.23	1,424.86	97.00%
2016-17	1,706.44	85.70%	1,462.42	1,447.88	99.00%
2017-18	1,750.61	85.25%	1,492.40	1,455.42	97.50%
2018-19	1,828.82	84.81%	1,551.02	1,468.57	94.70%

Pitt County Schools
2019-20 Budget Resolution
State Low Wealth Allotment
Criteria Required to Receive Low Wealth Funding

CRITERIA THREE: SUPPLANTING

If a County is found to be supplanting Low Wealth (based on the following calculation) in the current fiscal year, the County would lose its Low Wealth allotment at the beginning of the 3rd year following the current fiscal year (i.e. if found supplanting in FY2017-18, LEA would lose Low Wealth for FY2020-21)

FY2018-19 Actual Supplanting Calculation:

Projected 2019-20 Local Appropriations per Student

Local Appropriations FY2018-19	\$ 39,210,269.00
Increase / (Decrease)	\$ 1,355,651.00
Local Appropriations FY2019-20	\$ 40,565,920.00
2019-20 State Planning Alloted ADM	23,547.00
2019-20 Local Appropriations per Student	\$ 1,722.76

Prior 3 Year Average Local Appropriations per Student

2016-17 Local Appropriations per Student	\$ 1,462.42
2017-18 Local Appropriations per Student	\$ 1,492.40
2018-19 Local Appropriations per Student	\$ 1,551.02
Prior 3 Year Average Appropriation / Student	\$ 1,501.95
Minimum Percentage Required	95.00%
2019-20 Minimum Local Appropriation / Student	\$ 1,426.85

Low Wealth Supplanting Calculation

2019-20 Local Appropriations per Student	\$ 1,722.76
2019-20 Minimum Local Appropriation / Student	\$ 1,426.85
Difference From Minimum Required Appropriation / Student	\$ 295.92
2019-20 State Planning Alloted ADM	23,547.00
2019-20 Local Appropriations Above / (Below) Minimum Required	\$ 6,967,925.99

Low Wealth Supplanting Summary

If the Local Appropriations per Student are greater than the minimum required, the State Low Wealth Allotment IS NOT Supplanted

2018-19 Appropriation / Student Greater Than the Minimum Required?	Yes
State Low Wealth Allotment Supplanted?	No

*** Low Wealth Supplanting Break Even Point:**
If Local Operating Appropriations Reduce by More Than \$6,967,926 PCS Would Lose the Low Wealth Allotment Starting FY2022-23.

Pitt County Schools
Low Wealth Allotment
Pitt County Wealth Percentage
Fiscal Year 2016- 2020

Calculation of Change in Allotment From FY2018-19 to FY2019-20

	2015-16	2016-17	2017-18	2018-19	2019-20	Difference
State Avg Local Appropriation per ADM	1,680.09	1,706.44	1,750.61	1,828.82	1,900.38	71.56
Wealth Percentage	87.39%	85.70%	85.25%	84.81%	83.80%	-1.01%
Calculated Appropriation per ADM	1,468.23	1,462.42	1,492.40	1,551.02	1,592.52	41.50
State Avg Local Appropriation per ADM	1,680.09	1,706.44	1,750.61	1,828.82	1,900.38	71.56
Difference	211.86	244.02	258.21	277.80	307.86	30.06
Projected ADM	24,104	24,226	24,444	24,906	24,609	(297.00)
Calculated Allotment	5,106,673.00	5,911,629.00	6,311,685.00	6,918,887.00	7,576,127.00	657,240.00
Other ADM Adjustments	-	(132,015.00)	(224,901.00)	(309,747.00)	(326,947.00)	(92,886.00)
Low Wealth Allotment	5,106,673.00	5,779,614.00	6,086,784.00	6,609,140.00	7,249,180.00	564,354.00

Calculating Low Wealth Supplemental Funding

740

Enter

FY16-17
Initial

FY 17-18
Initial

FY 18-19
Initial

FY 19-20
Planning

(FY19-20)-(FY18-19)
Difference

STEP 1 - Comparability:

County Revenue:

Calculate County Adjusted Property Tax Base:

Real Property	\$9,351,055,927	\$9,481,434,700	\$9,763,069,557	\$9,934,093,508	\$171,023,951
Less: Agricultural Use Value	\$251,009,480	\$251,104,752	\$241,520,543	\$238,926,331	(\$2,594,212)
Property Value to be Adjusted	\$9,100,045,847	\$9,230,329,948	\$9,521,549,014	\$9,695,167,177	\$173,618,163
Divided by: Weighted Sales Assessment Ratio	1.0032	0.9981	1.0032	0.9933	0.0099
Adjusted Real Property Value	\$9,071,018,588	\$9,247,900,950	\$9,491,328,128	\$9,760,562,949	\$269,234,821
Plus: Public Service Company Value	\$103,039,401	\$170,452,100	\$181,708,296	\$180,058,529	(\$1,649,767)
Plus: Personal Property Value	\$2,294,320,476	\$2,366,669,711	\$2,525,065,278	\$2,560,304,921	\$35,238,643
Plus: Agricultural Use Value	\$251,009,480	\$251,104,752	\$241,520,543	\$238,926,331	(\$2,594,212)
County Adjusted Property Tax Base	\$11,719,387,945	\$12,036,127,523	\$12,439,623,245	\$12,739,852,730	\$300,229,485

Convert County Adjusted Property Tax Base to Anticipated Revenue:

(a) County Adjusted Property Tax Base	\$11,719,387,945	\$12,036,127,523	\$12,439,623,245	\$12,739,852,730	\$300,229,485
(b) State Average "Effective" Tax Rate <small>(State Average Tax Rate for all Counties after adjusting each County's Actual Tax Rate by the County's Weighted Sales Assessment Ratio) (per \$100 in Property Value)</small>	0.6640	0.6690	0.6680	0.6620	(\$0.0060)
(a)/(b) Anticipated County Property Tax Revenue Availability	\$77,816,736	\$80,521,693	\$83,096,683	\$84,337,825	\$1,241,142
Plus: Additional Revenue * <small>* (Local Sales and Use Taxes, Fines & Forfeitures)</small>	\$25,227,066	\$24,810,019	\$28,283,634	\$29,504,527	\$1,220,893
(a) Anticipated Total County Revenue Availability	\$103,043,802	\$105,331,712	\$111,380,317	\$113,842,352	\$2,462,035

Calculate Anticipated Total County Revenue Availability per Student:

(b) Total County's Average Daily Membership (ADM)	24,226	24,444	24,906	24,609	(\$297)
(C)=(a)/(b) Anticipated Total County Revenue Availability per ADM	\$4,253	\$4,309	\$4,472	\$4,626	\$154
(d) Anticipated State Average Revenue Availability per ADM	\$5,338	\$5,583	\$5,820	\$6,108	\$288
County Percentage of State Average County Revenue per ADM (C)/(d) =	79.67%	77.18%	76.84%	75.74%	-1.10%

Density Adjustment:

(a) County Adjusted Property Tax Base	\$11,719,387,945	\$12,036,127,523	\$12,439,623,245	\$12,739,852,730	\$300,229,485
(b) Square Miles in County	651.577	651.577	651.577	651.970	0.39
(C)=(a)/(b) County Adjusted Property Tax Base per Square Mile	\$17,986,190	\$18,472,303	\$19,091,563	\$19,540,551	448,988
(d) State Average Adjusted Property Tax Base per Square Mile	\$20,471,751	\$21,149,850	\$22,129,582	\$23,212,965	1,083,383
County Percentage of State Average Property Tax Base per Square Mile (C)/(d) =	87.86%	87.34%	86.27%	84.18%	-2.09%

Per Capita Income:

	Year 2011, 12 & 13	Year 2012, 13 & 14	Year 2013, 14 & 15	Year 2013, 14 & 15	
(a) County 3 Year Average Per Capita Income	33,947	35,224	35,968	37,018	1,050
(b) State 3 Year Average Per Capita Income	37,684	38,586	39,583	41,060	1,477
County Percentage of State 3 Year Average Per Capita Income (a)/(b) =	90.08%	91.29%	90.87%	90.16%	-0.71%

STEP 2 - Eligibility

Eligible for Funding:

40% of the County Percentage of Revenue Base per ADM	31.87%	30.87%	30.74%	30.30%	-0.44%
10% of the County Percentage of Property Tax Base per Mile	8.79%	8.73%	8.63%	8.42%	-0.21%
50% of the County Percentage of Per Capita Income	45.04%	45.65%	45.44%	45.08%	-0.36%
County Wealth as a Percentage of State Average Wealth	85.70%	85.25%	84.81%	83.80%	-1.01%

If the County Wealth Percentage <=100%, then a County is eligible.

Eligible

Eligible

Eligible

Eligible

STEP 3 - Effort : Funding % based on County's Local Effort

1st way to meet effort requirement:

(a) County's Tax Rate (Prior Year) (Per \$100 in Property Valuation)	0.6800	0.6800	0.6860	0.6860	0.0000
(b) Weighted Sales Assessment Ratio	1.0032	0.9981	1.0032	0.9933	(0.0099)
(C) = (a)x(b) Effective County Tax Rate	0.6820	0.6790	0.6880	0.6810	(0.0070)
Effective State Average Tax Rate	0.6640	0.6690	0.6680	0.6620	(0.0060)

If the Effective County Tax Rate > the Effective State Average Tax Rate, then a County is Funded at 100%.

Funded at 100%

Funded at 100%

Funded at 100%

Funded at 100%

2nd way to meet effort requirement:

Actual County Appropriation to Schools	\$35,076,287	\$35,576,287	\$36,576,287	\$38,213,340	\$1,637,053
County's ADM	24,226	24,444	24,906	24,609	(297)
(d) Actual County Appropriation per ADM	\$1,447.88	\$1,455.42	\$1,468.57	\$1,552.82	\$84.25
(a) State Average Local Appropriation per ADM	\$1,706.44	\$1,750.61	\$1,828.82	\$1,900.38	\$71.56
(b) County Wealth as a Percentage of State Average	85.70%	85.25%	84.81%	83.80%	-1.01%
(C) = (a) x (b) Calculated County Appropriation per ADM	\$1,462.42	\$1,492.40	\$1,551.02	\$1,592.52	\$41.50

Local Effort % = Actual County Appropriation as a Percentage of
(e) = (d)/(C) Calculated County Appropriation per ADM

99.00%

97.50%

94.70%

97.50%

2.80%

If the Actual County Appropriation per ADM > the Calculated County
Appropriation per ADM (i.e., Local Effort % (e) > 100%), then a County
is fundable at 100%. Otherwise a County is Funded at Local Effort % (e)

Funded at 99%

Funded at 97.5%

Funded at 94.7%

Funded at 97.5%

Final Funding %

County would receive 100% funding, if the county could receive 100% funding based on the 1st way or 2nd way.

Calculating Low Wealth Supplemental Funding

740

Enter

	FY16-17 Initial	FY 17-18 Initial	FY 18-19 Initial	FY 19-20 Planning	(FY19-20)-(FY18-19) Difference
Otherwise, the county would receive funding% based on Local Effort % (e).					
Final Funding % for this County is	100%	100%	100%	100%	0.00%

STEP 4 - Allotment Amount

Calculation of Total (100%) Funding:

(a) State Average Local Appropriation per ADM	\$1,706.44	\$1,750.61	\$1,828.82	\$1,900.38	\$71.56
(b) County Wealth as a Percentage of State Average	85.70%	85.25%	84.81%	83.80%	-1.01%
(C)=(a)x(b) Calculated County Appropriation per ADM	\$1,462.42	\$1,492.40	\$1,551.02	\$1,592.52	\$41.50
(d) State Average Local Appropriation per ADM	\$1,706.44	\$1,750.61	\$1,828.82	\$1,900.38	\$71.56
(e)=(d)-(C) Difference From State Average (If more than State Average, then Difference = 0)	\$244.02	\$258.21	\$277.80	\$307.86	\$30.06
(f) Total County's Average Daily Membership (ADM)	24,226	24,444	24,906	24,609	(\$297)
(g) = (e) x (f) Unadjusted Allotment (If funded at 100%)	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$657,240

Calculation of Local Effort% Proration:

Unadjusted Allotment	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$657,240
Final Funding %	100%	100%	100%	100%	0.00%
Adjusted Allotment by Local Effort %	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$657,240

10% Maximum Loss :

Note: Revised legislation effective 7/1/97: Eliminated in FY 13-14

If a county's calculated effort falls below 100% because the effective tax rate drops below the state average tax rate, the county cannot lose more than 10% of what the funding would have been at 100%. This is a one time adjustment and will not be implemented if the county has reduced its tax rate.

County is eligible for this provision

Maximum 10% Loss	\$0	\$0	\$0	\$0	\$0
Adjusted Allotment by 10% Max Loss (= Unadjusted Allotment - 10% Max Loss)	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$607,202

Another provision allows counties to increase local appropriations to the public schools and have this increase included in the local appropriation calculations, for effort, in the formula.

Calculation of Pro Rata Allotment based on Total Available State Budget:

(1) Total Adjusted Allotment for all fundable counties	216,797,638	223,049,727	224,443,538	245,770,983	21,327,445
Adjusted Allotment for this county	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$657,240
% of Total	2.7268%	2.8297%	3.0827%	3.0826%	-0.0001%
(2) Total Available Budget for all fundable counties	\$220,728,722	\$226,792,171	\$235,999,107	\$245,770,983	\$9,771,876
Prorated Allotment for this county (Include city, charters)	\$5,911,629	\$6,311,685	\$6,918,887	\$7,576,127	\$657,240
When Low Wealth is fully funded, there is no proration. Thus, adjusted allotment is equal to prorated allotment.					

Allotment Amount for County (not including city, charters)

County's total ADM (Include city, charters)	24,226	24,444	24,906	24,609	(297)
County's ADM (not including city, charters)	23,685	23,573	23,791	23,547	(244)
County % of Total	97.77%	96.44%	95.52%	95.68%	0.16%
Prorated Allotment reserve for city and charters	\$132,015	\$224,901	\$309,747	\$326,947	\$17,200
Prorated Allotment for this county only: (excludes city and charters)	\$5,779,614	\$6,086,784	\$6,609,140	\$7,249,180	\$640,040

Per SL 2015-241, Section 8.3(h),
Notwithstanding any other provision of this section, for the
2015-2017 fiscal biennium, counties containing a base of
the Armed Forces of the United States that have an average
daily membership of more than 23,000 students shall
receive the same amount of supplemental funding for
low-wealth counties as received in the 2012-2013 fiscal year.

\$0	\$0	\$0	\$0	\$0
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2019-20

BUDGET RESOLUTION



REGULAR CLASSROOM

TEACHER ALLOTMENT

Pitt County Schools
Fiscal Year 2019-20 Budget Planning
Regular Classroom Teacher Planning Allotment

Sch	Name	18-19 Actual Teacher Allotment	19-20 Teacher Allotment	Increase / Decrease from Prior Year
K-5 Schools				
304	Ayden Elementary	34.00	34.00	-
310	Belvoir	25.00	25.00	-
330	Creekside	31.00	33.00	2.00
336	Eastern	39.00	39.00	-
338	Elmhurst	23.00	26.00	3.00
334	Falkland	19.00	18.00	(1.00)
360	H.B. Sugg	24.00	24.00	-
375	Northwest	19.00	19.00	-
379	Ridgewood	39.00	41.00	2.00
368	Lakeforest	43.50	44.00	0.50
386	Sam Bundy	20.00	20.00	-
390	South Greenville	22.00	22.00	-
400	Wahl-Coates	21.00	21.00	-
380	W.H. Robinson	31.00	32.00	1.00
404	Wintergreen Int	40.00	40.00	-
406	Wintergreen Primary	41.00	43.00	2.00
		471.50	481.00	9.50
K-8 Schools				
320	Bethel	16.00	16.00	-
332	Chicod	49.50	49.50	-
358	G.R. Whitfield	26.00	26.00	-
352	Grifton	27.00	27.00	-
376	Pactolus	32.00	32.00	-
396	Stokes	15.00	15.00	-
		165.50	165.50	-
Middle Schools				
302	A.G. Cox	37.00	38.00	1.00
308	Ayden Middle	18.00	19.00	1.00
324	C.M. Eppes	28.00	29.00	1.00
337	E.B. Aycock	36.00	36.00	-
340	Farmville Middle	32.50	32.50	-
362	Hope	36.50	37.00	0.50
402	Wellcome	23.00	23.00	-
		211.00	214.50	3.50
High Schools				
309	Ayden-Grifton H.S.	28.00	28.50	0.50
333	D.H. Conley H.S.	63.50	63.00	(0.50)
344	Farmville Central H.S.	30.00	31.00	1.00
366	J.H. Rose H.S.	56.00	55.00	(1.00)
374	North Pitt H.S.	34.50	34.50	-
388	South Central H.S.	62.00	61.00	(1.00)
500	Early College	9.00	9.00	-
501	ECU Early College	3.00	6.00	3.00
		286.00	288.00	2.00
All		1,134.00	1,149.00	15.00

Pitt County Schools
Fiscal Year 2019-20 Budget Planning
Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions

<u>Grade</u>	<u>DPI Projected ADM</u>	<u>DPI Allotment Formula</u>	<u>DPI Allotted Positions</u>
K	1,722	18.00	95.67
1	1,754	16.00	109.63
2	1,807	17.00	106.29
3	1,734	17.00	102.00
4	1,816	24.00	75.67
5	1,946	24.00	81.08
6	1,917	24.00	79.88
7	1,880	23.00	81.74
8	1,832	23.00	79.65
9	1,917	26.50	72.34
10	1,864	29.00	64.28
11	1,719	29.00	59.28
12	1,639	29.00	56.52
	23,547		1,064.01
	Math / Science / Computer		1.00
	DPI Allotted Positions		1,065.01

Pitt County Schools
 Fiscal Year 2019-20 Budget Planning
 Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions

<u>Grade</u>	<u>DPI Projected ADM</u>	<u>DPI Allotment Formula</u>	<u>DPI Allotted Positions</u>
K	1,722	191.00	9.02
1	1,754	191.00	9.18
2	1,807	191.00	9.46
3	1,734	191.00	9.08
4	1,816	191.00	9.51
5	1,946	191.00	10.19
	10,779		56.43
	DPI Allotted Positions		28.50

25% allotted in 2018-2019
 50% allotted in 2019-2020
 75% allotted in 2020-2021
 100% allotted in 2021-2022

Pitt County Schools
Fiscal Year 2019-20 Budget Planning
Regular Classroom Teacher Planning Allotment

B. Supplemental Teaching Positions

Projected Average Teacher Salary (Beginning)

Average Salary		38,587.50
FICA	7.65%	2,951.94
Retirement	19.57%	7,551.57
Health Insurance		6,410.00
Projected Average Salary Including Benefits		55,501.02

Low Wealth Planning Allotment

Fiscal Year 2018-19	6,608,584.00
Change	640,595.00
Subtotal	7,249,179.00
Held Back (Supplement/Sign on Bonus)	(335,000.00)
Fiscal Year 2019-20 Planning Allotment	6,914,179.00

Net FY2019-20 Proposed Local Budget

FY2019-20 Proposed Local Budget	2,576,058.65
Less Low Wealth Proposed Increase	-
Less Other Expense Paid From Local	(525,457.00)
Net FY2019-20 Proposed Local Budget	2,050,601.65

Pitt County Schools
 Fiscal Year 2019-20 Budget Planning
 Regular Classroom Teacher Planning Allotment

B. Supplemental Teaching Positions

Supplemental Teaching Positions

FY2019-20 Low Wealth Planning Allotment	6,914,179.00
Net FY2019-20 Proposed Local Budget	2,050,601.65
Other Adjustments (Co Reduction)	(250,000.00)
Total Available	8,714,780.65
Projected Average Salary Including Benefits	55,501.02
Allowable Supplemental Positions	157.02

Pitt County Schools
Fiscal Year 2019-20 Budget Planning
Regular Classroom Teacher Planning Allotment

C. Allowable Regular Instructional Positions

DPI Allotted Teacher Positions	1,065.01
DPI Program Enhancement Teacher Positions	28.50
Add Allowable Supplemental Teacher Positions	157.02
Less Positions Held Back	(4.96)

Less Other State Position Reductions Due to:

NCVPS	(3.00)	
Charter / ECU Lab School Reduction	(2.58)	
		(5.58)

Less Other Categorical Allotments

Exceptional Children Positions	(65.50)	
Arts Education	(4.00)	
Other Categorical Positions	(5.00)	
Academically Gifted Positions	(8.50)	
(17 AIG / 9 local - reduction of 2)		
Career and Technical Positions	(6.00)	
Virtual Academy (3)	(3.00)	
Limited English Positions	(3.00)	
		(95.00)

Allowable Positions Before Charter Reduction	1,145.00
Rounding Adjustment	-
Allowable Positions After Charter Reduction	1,145.00

2019-20 BUDGET RESOLUTION



OTHER SCHOOL BASED POSITION ALLOTMENTS

Pitt County Schools
Fiscal Year 2019-20 Budget
Other School Based Position Allotments

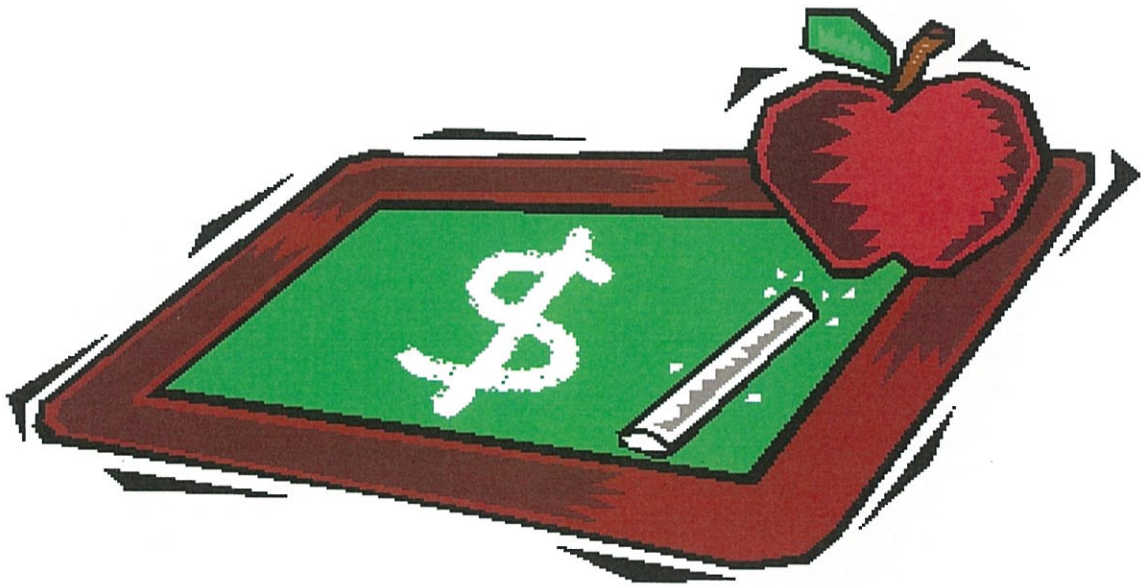
Months of Employment:

Regular Teacher Assistants	1,732.65
Clerical Support	1,304.13
Custodial Support	1,696.60

Pitt County Schools
Months of Employment
Fiscal Year 2019-20 Budget

		Allotted Months of Employment		
Location	Name	Teacher Assistant	Current Clerical	Current Custodial
K-5 Schools				
304	Ayden Elementary	77.50	35.00	39.00
310	Belvoir	70.32	29.00	36.76
330	Creekside	88.45	29.44	36.38
334	Falkland	27.50	24.50	21.75
336	Eastern	99.07	29.25	34.50
338	Elmhurst	70.00	26.50	30.00
360	H.B. Sugg	127.50	20.25	33.75
368	Lakeforest	121.26	36.00	62.64
375	Northwest	58.76	24.00	28.51
379	Ridgewood	117.50	30.38	41.25
380	W.H. Robinson	71.88	24.88	37.88
386	Sam Bundy	8.75	20.25	21.38
390	South Greenville	70.63	31.41	34.50
400	Wahl-Coates	52.51	24.00	36.00
405	Wintergreen	219.43	59.97	92.25
		<u>1,281.06</u>	<u>444.83</u>	<u>586.55</u>
K-8 Schools				
320	Bethel	32.50	24.00	27.75
332	Chicod	73.75	40.00	63.00
352	Grifton	41.88	25.38	33.00
358	G.R. Whitfield	43.13	30.06	36.00
376	Pactolus	50.95	32.13	43.50
396	Stokes	26.25	21.97	21.00
		<u>268.46</u>	<u>173.54</u>	<u>224.25</u>
Middle Schools				
302	A.G. Cox Middle	8.75	36.00	52.13
308	Ayden Middle	8.75	24.00	30.75
324	C.M. Eppes Middle	8.75	34.25	58.50
337	E.B. Aycock Middle	8.75	36.00	52.50
340	Farmville Middle	8.75	31.25	44.63
362	Hope Middle	8.75	34.25	49.50
402	Wellcome Middle	8.75	26.00	34.50
		<u>61.25</u>	<u>221.75</u>	<u>322.51</u>
High Schools				
309	Ayden-Grifton H.S.	28.13	43.88	54.01
333	D.H. Conley H.S.	18.75	82.50	93.75
344	Farmville Central H.S.	18.75	46.00	66.75
366	J.H. Rose H.S.	18.75	74.88	112.90
374	North Pitt H.S.	18.75	61.00	71.63
388	South Central H.S.	18.75	78.50	117.00
		<u>121.88</u>	<u>386.76</u>	<u>516.04</u>
Other Areas				
378	Sadie Saulter Center	-	77.25	47.25
		<u>-</u>	<u>77.25</u>	<u>47.25</u>
Total		<u>1,732.65</u>	<u>1,304.13</u>	<u>1,696.60</u>

2019-20 BUDGET RESOLUTION



PROJECTED CHARTER SCHOOL PAYMENTS

Pitt County Schools
 Projected Charter School Payments
 Fiscal Year 2019-20

Students Residing in Pitt County that Attend
 Charter Schools:

School	Students	Reduction in Local Appropriations
Winterville Charter	642.00	1,081,762.67
Washington Montessorie (Beaufort)	102.00	171,868.84
Bear Grass Charter School (Martin)	29.00	48,864.67
NERSBA (Washington)	52.00	87,619.41
Children's Village (Lenoir)	8.00	13,479.91
Northeast Carolina Prep (Edgecombe)	56.00	94,359.36
ECU Lab School	117.00	197,143.66
Casa Esperanza	-	-
Wilson Prep	3.00	5,054.97
Hobgood Charter	8.00	13,479.91
Heritage Collegiate Leadership Academy	-	-
Ignite Innovations Academy	160.00	269,598.17
Total	1,177.00	1,983,231.56

Local Appropriations per Student 1,684.99

Pitt County Schools
 Projected Charter School Payments
 Fiscal Year 2019-20

	<u>FY2019-20</u>	<u>FY2018-19</u>	<u>Change</u>
Local Revenues			
County Appropriations	40,565,920.00	39,210,269.00	1,355,651.00
Fines and Forfeitures	750,000.00	750,000.00	-
Total Local Revenue	<u>41,315,920.00</u>	<u>39,960,269.00</u>	<u>1,355,651.00</u>
Student Residing in Pitt County			
Pitt County Schools	23,343.00	23,791.00	(448.00)
Winterville Charter	642.00	647.00	(5.00)
Washington Montessorie (Beaufort)	102.00	110.00	(8.00)
Bear Grass Charter School (Martin)	29.00	29.00	-
NERSBA (Washington)	52.00	55.00	(3.00)
Children's Village (Lenoir)	8.00	9.00	(1.00)
Northeast Carolina Prep (Edgecombe)	56.00	61.00	(5.00)
ECU Lab School	117.00	128.00	(11.00)
Casa Esperanza	-	1.00	(1.00)
Wilson Prep	3.00	-	3.00
Hobgood Charter	8.00	-	8.00
Heritage Collegiate Leadership Academy	-	6.00	(6.00)
Ignite Innovations Academy	160.00	296.00	(136.00)
	<u>1,177.00</u>	<u>1,342.00</u>	<u>(165.00)</u>
Students in Pitt County	<u>24,520.00</u>	<u>25,133.00</u>	<u>(613.00)</u>
Appropriations per Student			
Total Local Revenues	41,315,920.00	39,960,269.00	1,355,651.00
Students in Pitt County	24,520.00	25,133.00	(613.00)
Appropriations per Student	<u>1,684.99</u>	<u>1,589.95</u>	<u>95.04</u>
Projected Charter School Expense			
Appropriations per Student	1,684.99	1,589.95	95.04
Charter Students	1,177.00	1,342.00	(165.00)
Projected Charter Expenses	<u>1,983,231.56</u>	<u>2,133,715.87</u>	<u>(150,484.31)</u>

2019-20 BUDGET RESOLUTION

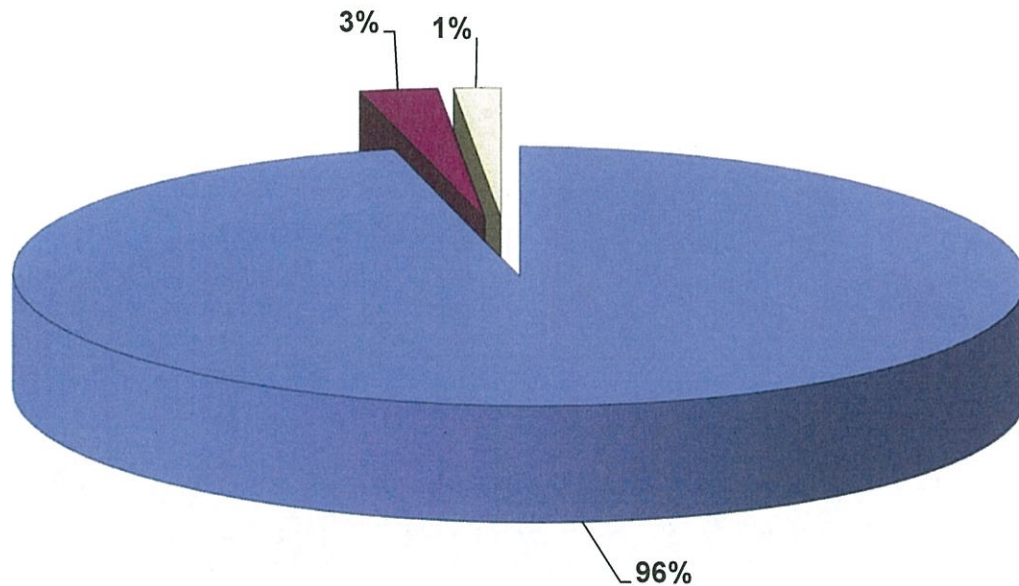


STATE FUND

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
STATE FUND REVENUES**

Revenues

State Public School Fund	\$ 154,572,739.00	96.0%
State Employee Other Benefits	4,044,872.00	2.5%
State Textbook Allotment	2,393,315.22	1.5%
Total Revenue	\$ 161,010,926.22	100.0%

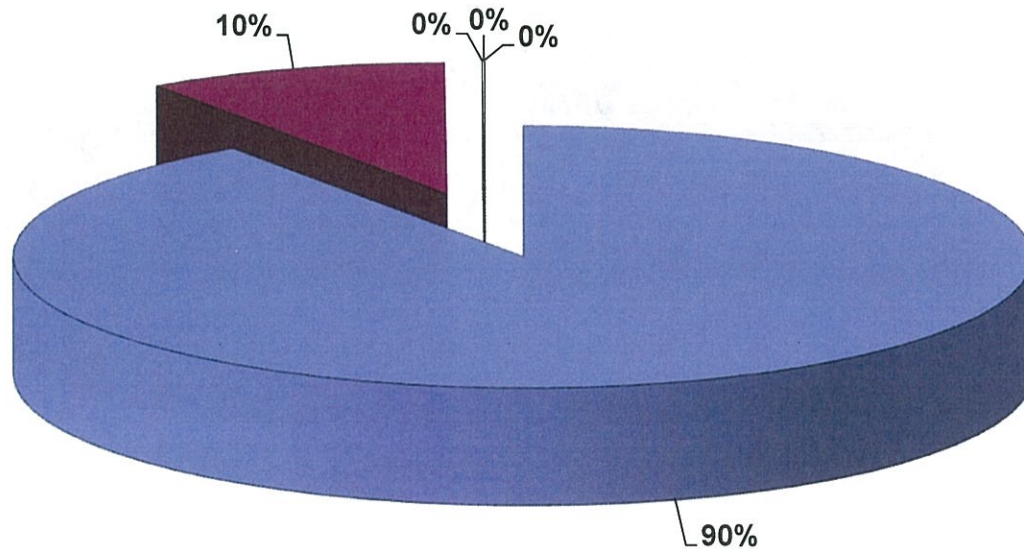


☐ State Public School Fund
 ☐ State Employee Other Benefits
 ☐ State Textbook Allotment

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
STATE EXPENSE BY PURPOSE**

Expenditures

Instructional Services	\$ 145,451,652.66	90.3%
System Wide Support Services	15,438,401.56	9.6%
Ancillary Services	120,872.00	0.1%
Non-Programmed Services	-	0.0%
Capital Outlay	-	0.0%
Total Expenditures	\$ 161,010,926.22	100.0%



- | | |
|--------------------------|--------------------------------|
| ■ Instructional Services | ■ System Wide Support Services |
| ■ Ancillary Services | ■ Non-Programmed Services |
| ■ Capital Outlay | |

Pitt County Schools
 2019-20 Budget Resolution
 State Fund by Purpose

Purpose	Description	Budget Resolution
State Fund Expenditures		
5000	Instructional Services	145,451,652.66
6000	System Wide Support Services	15,438,401.56
7000	Ancillary Services	120,872.00
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>161,010,926.22</u>

State Fund Revenues		
3100	State Public School Fund	154,572,739.00
3101	Unbudgeted Allocation	4,044,872.00
3211	State Textbook	2,393,315.22
Total		<u>161,010,926.22</u>

Pitt County Schools
2019-20 Budget Resolution
State Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	93,813,900.22
5200	Special Population Instructional Services	22,009,661.00
5300	Alternative Program Instructional Services	9,926,612.44
5400	School Leadership Services	8,853,010.00
5500	Co-Curricular Services	-
5800	School Based Support Services	10,848,469.00
		<u>145,451,652.66</u>
6000- System Wide Support Services		
6100	Support and Development Services	290,781.00
6200	Special Population Support Services	269,496.00
6300	Alternative Program Support Services	144,180.00
6400	Technology Support Services	240,702.00
6500	Operational Support Services	13,343,152.56
6600	Financial and Human Resources Services	457,086.00
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	693,004.00
		<u>15,438,401.56</u>
7000- Ancillary Services		
7100	Community Services	\$20,350.00
7200	Nutritional Services	\$100,522.00
		<u>120,872.00</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u><u>161,010,926.22</u></u>

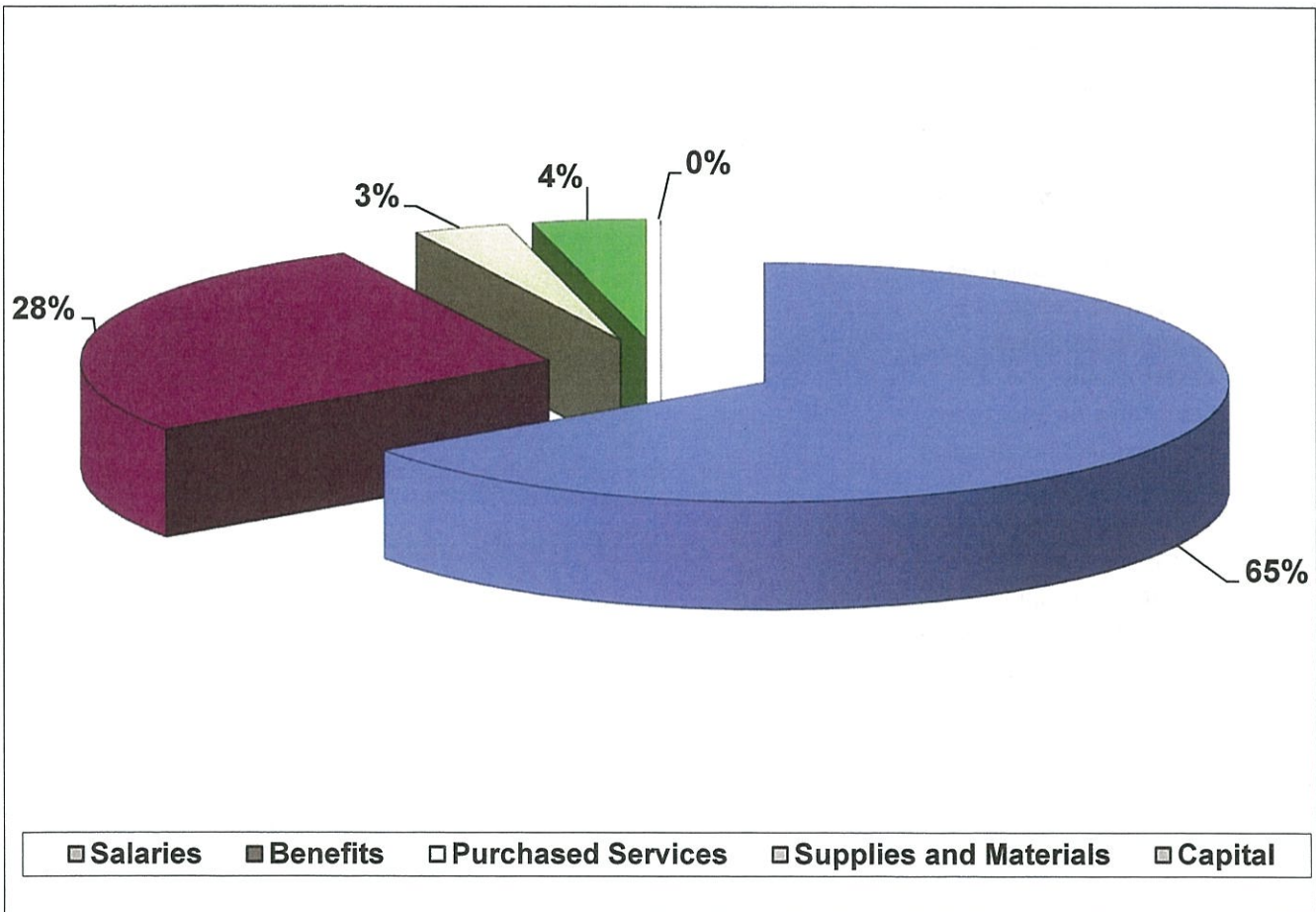
Pitt County Schools
2019-20 Budget Resolution
State Fund by PRC

PRC	Description	Positions	MOE	Budget Resolution
STATE EXPENSE				
001	Classroom Teachers	1,010.47	-	71,458,500.00
002	Central Office Administration	-	-	1,070,914.00
003	Non-Instructional Support	-	-	6,324,633.00
005	School Building Administration	-	617.00	6,000,000.00
007	Instructional Support	105.70	-	8,758,800.00
009	Non Contributory Employee Benefits	-	-	3,500,000.00
012	Drivers Education	-	-	398,781.00
013	CTE Months of Employment	-	1,040.17	7,225,000.00
014	CTE Program Support	-	-	322,273.00
015	State Technology Fund	-	-	677,403.00
016	Summer Reading Camp	-	-	402,139.00
020	International Faculty Exchange	-	-	1,168,869.00
022	Teacher Compensation Model Grant	-	-	1,644,813.00
024	Disadvantaged Student Supplement	-	-	1,542,366.00
027	Teacher Assistants	-	-	5,692,852.00
028	HQ teacher Supplements	-	-	12,800.00
029	Willie M.	-	-	201,900.00
031	Low Wealth Supplement	-	-	7,222,521.00
032	Exceptional Children	-	-	13,394,220.00
034	Academically Gifted	-	-	1,268,866.00
037	Restart Funds	-	-	5,725,641.00
039	Safety and Security Grant	-	-	631,728.00
048	Principal/Teacher Bonuses	-	-	544,872.00
054	Limited English	-	-	609,729.00
055	High School Learn and Earn	-	-	200,000.00
056	Transportation	-	-	5,252,115.00
061	Instructional Supplies	-	-	717,420.00
063	Special Program Funds - EC	-	-	36,148.00
064	CTE Grade Expansion Grant	-	-	18,719.00
066	Assistant Principal Interns	-	-	35,868.00
069	At Risk Student Services	-	-	6,218,079.00
073	School Connectivity	-	-	199,302.00
085	M Class Read 3D	-	-	140,340.00
130	State Textbook Allotment	-	-	2,393,315.22
Total		1,116.17	1,657.17	161,010,926.22
STATE REVENUE				
3100	State Public School Fund	-	-	154,572,739.00
3101	Unbudgeted Allocations	-	-	4,044,872.00
3211	State Textbooks	-	-	2,393,315.22
Total		-	-	161,010,926.22

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
STATE EXPENSE BY OBJECT**

Expenditures

Salaries	\$ 104,956,451.76	65.2%
Benefits	44,364,879.08	27.6%
Purchased Services	5,307,734.61	3.3%
Supplies and Materials	6,381,761.77	4.0%
Capital	100.00	0.0%
Total Expense	\$ 161,010,927.22	100.0%



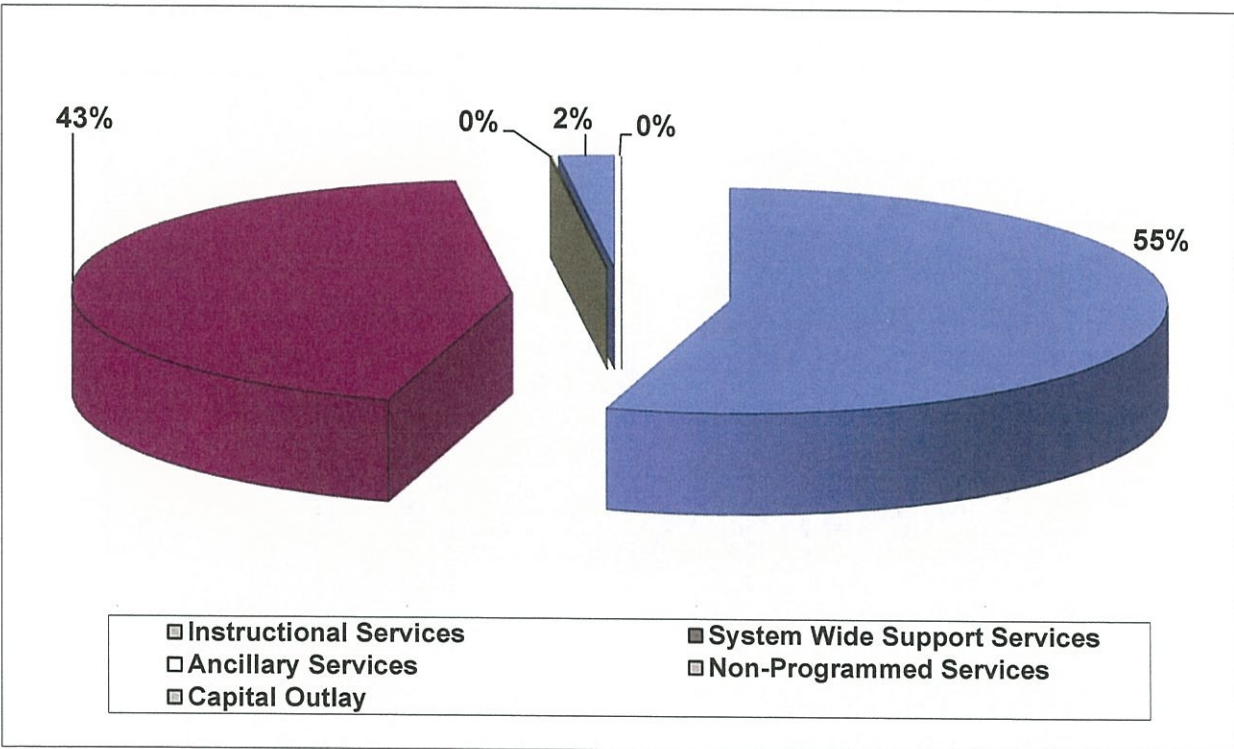
2019-20 BUDGET RESOLUTION



LOCAL FUND

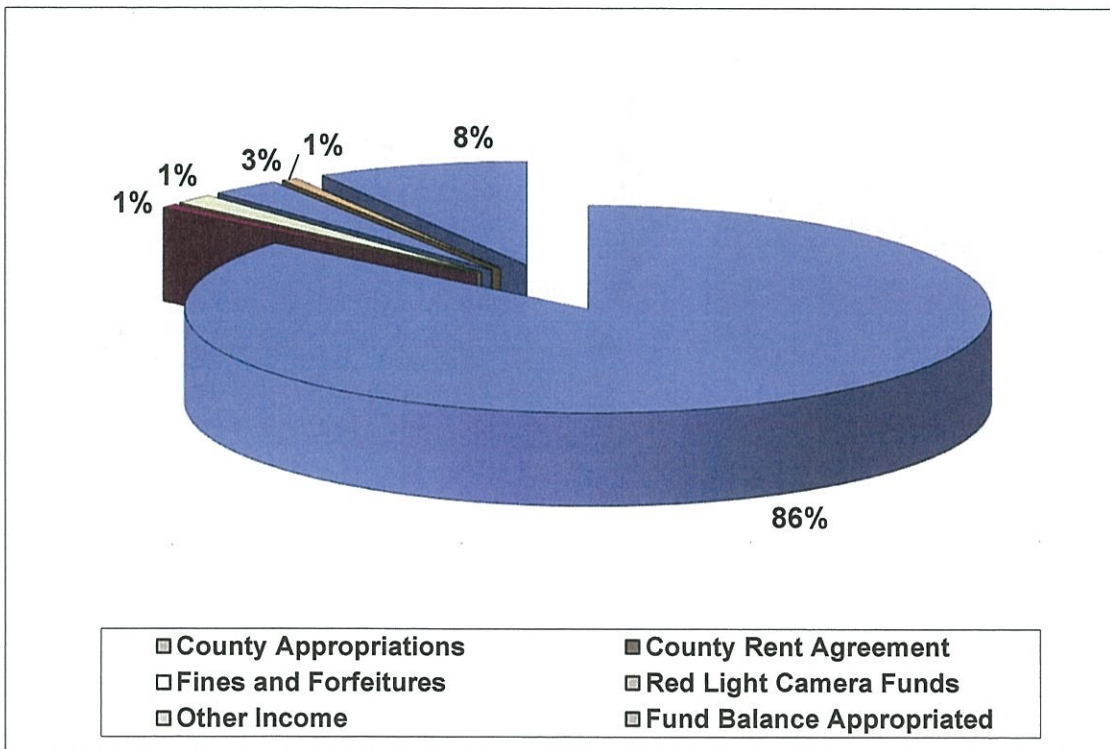
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
LOCAL EXPENSE BY PURPOSE**

Instructional Services	\$ 25,790,369.29	54.6%
System Wide Support Services	20,492,095.49	43.3%
Ancillary Services	30,346.67	0.1%
Non-Programmed Services	959,000.00	2.0%
Capital Outlay	-	0.0%
Total Expenditures	\$ 47,271,811.45	100.0%



**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
LOCAL FUND REVENUES**

County Appropriations	\$ 40,565,920.00	85.8%
County Rent Agreement	\$ 340,000.00	0.7%
Fines and Forfeitures	\$ 750,000.00	1.6%
Red Light Camera Funds	\$ 1,300,000.00	2.8%
Other Income	\$ 300,000.00	0.6%
Fund Balance Appropriated	\$ 4,015,891.45	8.5%
Total Revenue	\$ 47,271,811.45	100.0%



Pitt County Schools
2019-20 Budget Resolution
Local Fund by Purpose

Purpose	Description	Budget Resolution
Local Fund Expenditures		
5000	Instructional Services	25,790,369.29
6000	System Wide Support Services	20,492,095.49
7000	Ancillary Services	30,346.67
8000	Non-Programmed Services	959,000.00
9000	Capital Outlay	-
Total		<u>47,271,811.45</u>

Local Fund Revenues		
4110	County Appropriations	40,565,920.00
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	1,300,000.00
4490	Other Income	300,000.00
4910	Fund Balance Appropriated	4,015,891.45
Total		<u>47,271,811.45</u>

Pitt County Schools
2019-20 Budget Resolution
Local Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	16,371,999.76
5200	Special Population Instructional Services	1,103,018.72
5300	Alternative Program Instructional Services	499,988.42
5400	School Leadership Services	5,861,370.46
5500	Co-Curricular Services	1,199,788.61
5800	School Based Support Services	754,203.32
		<u>25,790,369.29</u>
6000- System Wide Support Services		
6100	Support and Development Services	923,035.61
6200	Special Population Support Services	5,686.71
6300	Alternative Program Support Services	161,901.93
6400	Technology Support Services	1,015,032.77
6500	Operational Support Services	13,651,837.26
6600	Financial and Human Resources Services	3,535,368.07
6700	Accountability Services	43,767.00
6800	System Wide Pupil Support Services	239,204.90
6900	Leadership Services	916,261.24
		<u>20,492,095.49</u>
7000- Ancillary Services		
7100	Community Services	23,554.37
7200	Nutritional Services	6,792.30
		<u>30,346.67</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	959,000.00
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>959,000.00</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u><u>47,271,811.45</u></u>

Pitt County Schools
2019-20 Budget Resolution
Local Fund by PRC

PRC	Description	Budget Resolution
LOCAL EXPENSE		
001	Classroom Teachers	2,323,904.18
002	Central Office Administration	841,057.36
003	Non-Instructional Support	6,432,533.70
005	School Administration	1,989,570.69
007	Instructional Support	77,945.09
009	Non-Contributory Employee Benefits	412,523.03
013	Career and Technical Education	489,223.13
015	Technology Services	1,354,382.74
022	Mentor Pay	115,744.75
027	Teacher Assistants	241,661.92
036	Charter Schools	1,950,000.00
056	Transportation Services- Yellow Bus	216,416.75
061	Instructional Supplies	2,517,158.22
080	Facility Services	12,170,299.87
640	Red Light Camera Expenditures	2,141,814.52
706	Transportation Non Yellow Bus	442,505.00
801	General Operations	2,666,413.24
802	Co-Curricular Supplements	1,203,687.64
804	Employee Supplements	6,537,889.62
805	Risk Management	916,000.00
806	Board of Education	397,080.00
807	One Time Money- Security	50,000.00
815	PCS Virtual Academy	325,000.00
844		959,000.00
849		150,000.00
		50,000.00
856	One Time Money- Staff Development	300,000.00
Total	Total	<u><u>47,271,811.45</u></u>

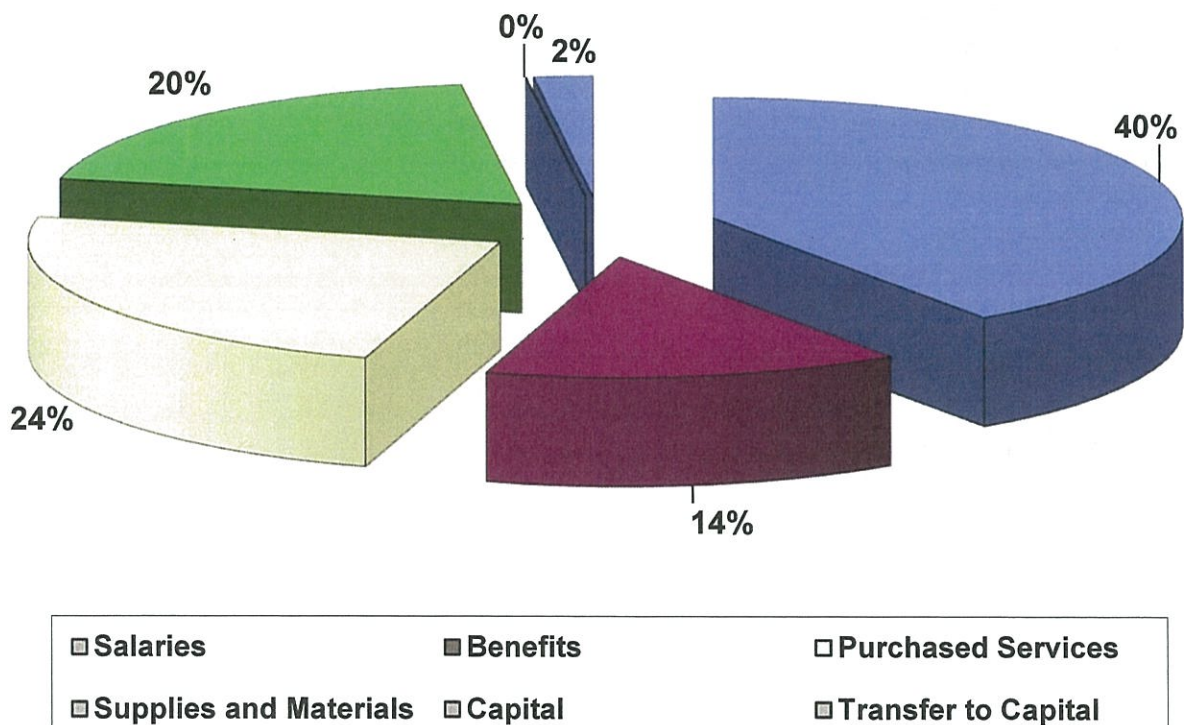
LOCAL REVENUE

4110	County Appropriations	40,565,920.00
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	1,300,000.00
4490	Other	300,000.00
4910	Fund Balance Appropriated	4,015,891.45
Total		<u><u>47,271,811.45</u></u>

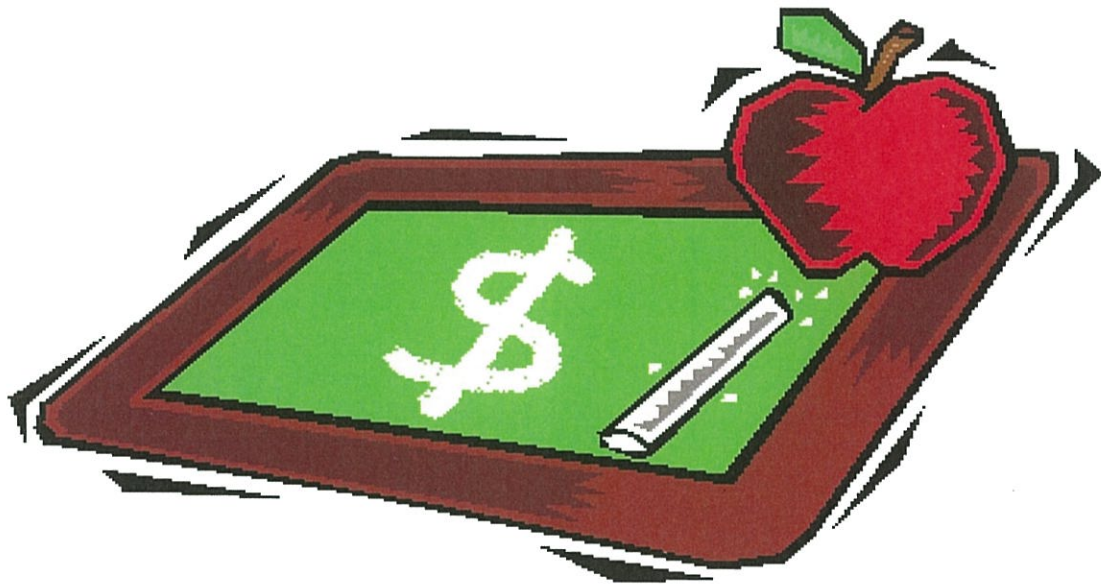
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
LOCAL EXPENSE BY OBJECT**

Expenditures

Salaries	\$19,057,985.77	40.3%
Benefits	\$6,755,321.74	14.3%
Purchased Services	\$11,219,037.27	23.7%
Supplies and Materials	\$9,270,466.67	19.6%
Capital	\$10,000.00	0.0%
Transfer to Capital	\$959,000.00	2.0%
Total Expense	\$47,271,811.45	100.0%



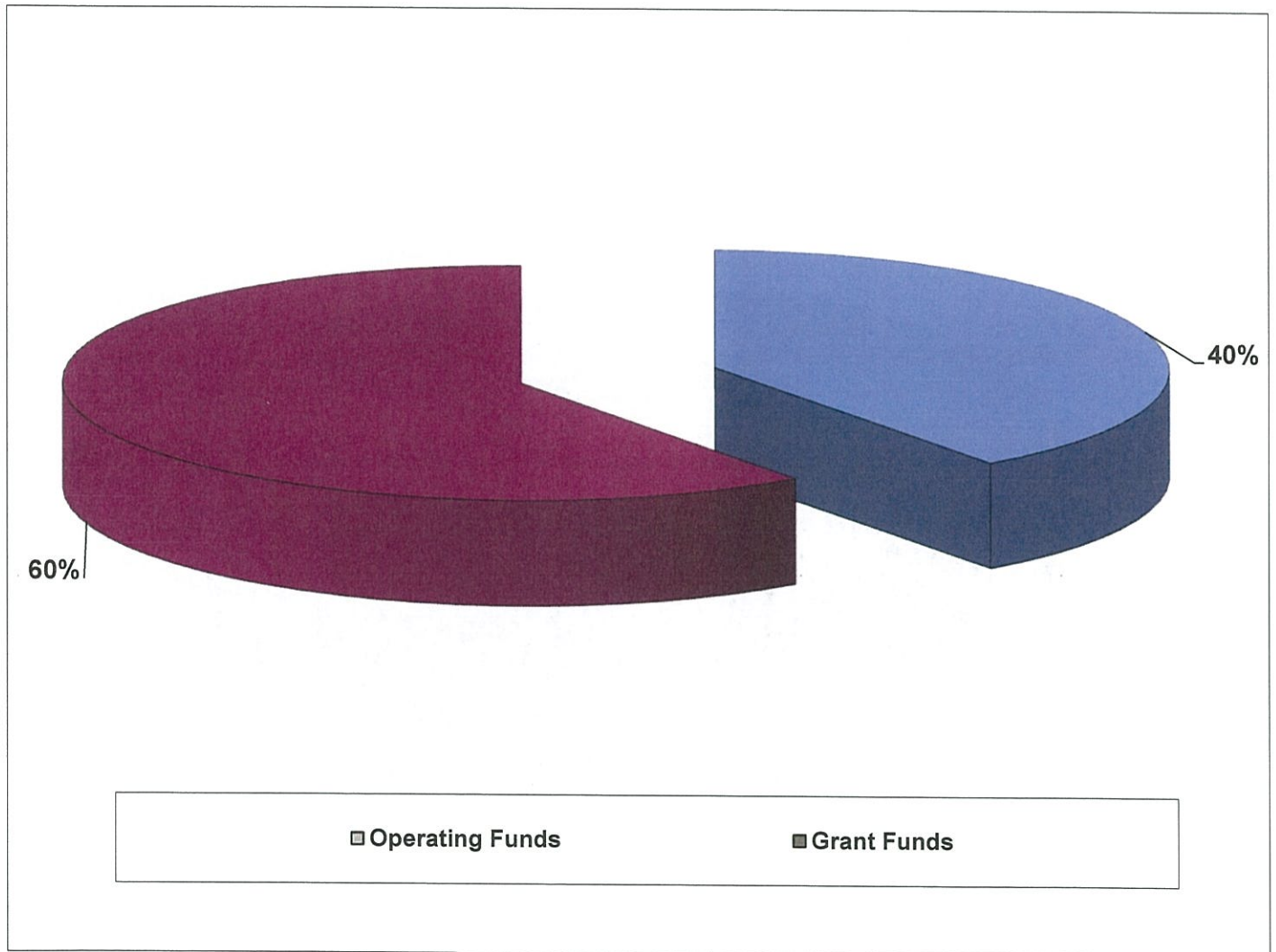
2019-20 BUDGET RESOLUTION



SPECIAL REVENUE FUND

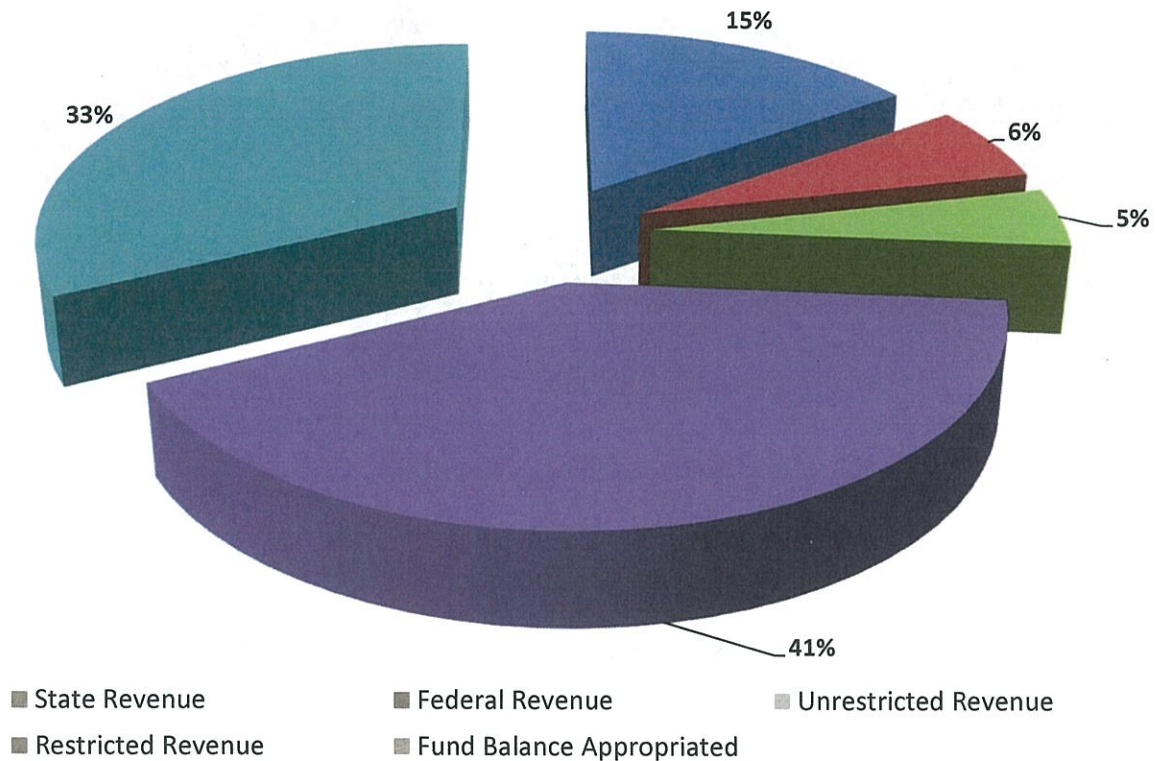
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
SPECIAL REVENUE FUND REVENUES**

Revenues		
Operating Funds	\$ 8,641,261.00	39.7%
Grant Funds	13,121,080.45	60.3%
Total Revenue	\$ 21,762,341.45	100.0%



PITT COUNTY SCHOOLS 2019-20 BUDGET RESOLUTION SPECIAL REVENUE FUND REVENUES

<u>Revenues</u>		
State Revenue	\$ 3,324,988.00	15.3%
Federal Revenue	1,350,000.00	6.2%
Unrestricted Revenue	1,035,000.00	4.8%
Restricted Revenue	8,993,794.91	41.3%
Fund Balance Appropriated	7,058,558.54	32.4%
Total Revenue	\$ 21,762,341.45	100.0%



Pitt County Schools
2019-20 Budget Resolution
Special Revenue Fund- Revenue by Source

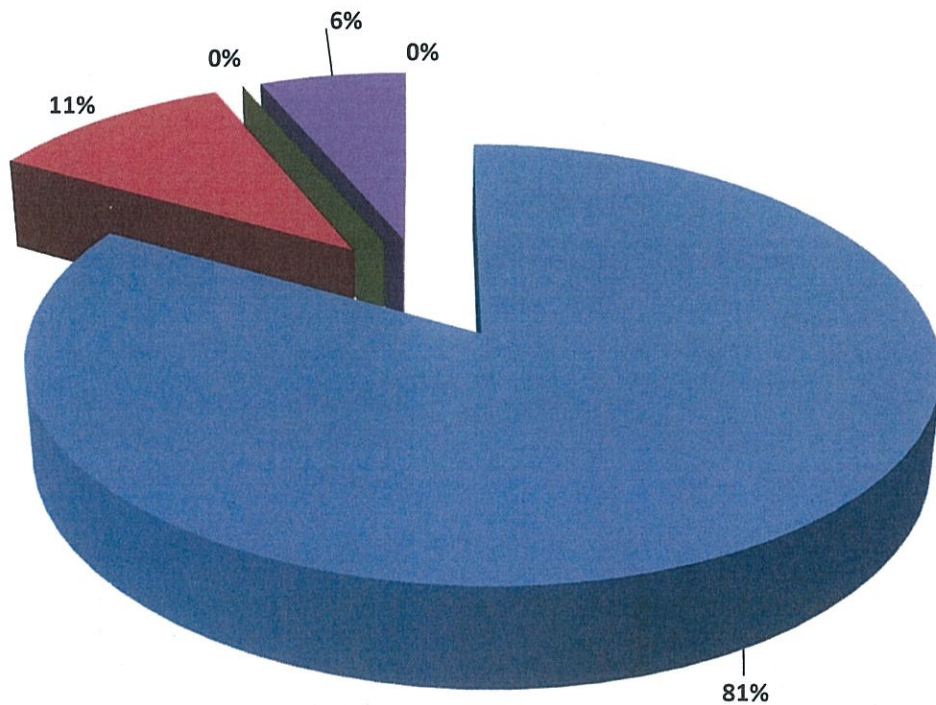
	Operating Budget	Grant Budget	Amended Budget
State Revenue			
Pre-Kindergarten	-	3,324,988.00	3,324,988.00
	-	3,324,988.00	3,324,988.00
Federal Revenue			
ROTC	350,000.00	-	350,000.00
Medicaid	1,000,000.00	-	1,000,000.00
	1,350,000.00	-	1,350,000.00
Unrestricted Revenues			
TIF Indirect Cost	-	550,000.00	550,000.00
Miscellaneous Income	485,000.00	-	485,000.00
	485,000.00	550,000.00	1,035,000.00
Restricted Revenue			
Indirect Costs	1,000,000.00	-	1,000,000.00
TIF Grant	-	7,124,966.15	7,124,966.15
State EC Contracts	-	394,766.29	394,766.29
Pitt Academy Mini Grant	-	637.18	637.18
HSA Scholarship Fund		211.00	211.00
GEAR Up	-	35,700.00	35,700.00
Tradesformers	-	1,000.00	1,000.00
Title I School of Distinction		12,500.00	12,500.00
PCS TOY Donations	-	-	-
Vidant Dietician	-	35,000.00	35,000.00
Health Science	-	297,536.00	297,536.00
Tech Fest	-	8,956.00	8,956.00
Partnership for Progress		40,000.00	40,000.00
Health Occupation	-	42,522.29	42,522.29
	1,000,000.00	7,993,794.91	8,993,794.91
Fund Balance Appropriated			
Operating Budget	5,806,261.00	-	5,806,261.00
Grant Budget	-	1,252,297.54	1,252,297.54
	5,806,261.00	1,252,297.54	7,058,558.54
Total	8,641,261.00	13,121,080.45	21,762,341.45

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
SPECIAL REVENUE EXPENSE BY PURPOSE**

Expenditures

Instructional Services	\$ 18,108,531.42	83.2%
System Wide Support Services	2,281,014.18	10.5%
Ancillary Services	344.65	0.0%
Non-Programmed Services	1,372,451.20	6.3%
Capital Outlay	-	0.0%

Total Expenditures	\$ 21,762,341.45	100.0%
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■ Instructional Services	■ System Wide Support Services	■ Ancillary Services
■ Non-Programmed Services	■ Capital Outlay	

Pitt County Schools
2019-20 Budget Resolution
Special Revenue Fund by Purpose

Purpose	Description	Operating Budget	Grant Budget	Budget Resolution
Special Fund Expenditures				
5000	Instructional Services	8,412,954.00	9,695,577.42	18,108,531.42
6000	System Wide Support Services	166,057.00	2,114,957.18	2,281,014.18
7000	Ancillary Services	-	344.65	344.65
8000	Non-Programmed Services	62,250.00	1,310,201.20	1,372,451.20
9000	Capital Outlay	-	-	-
Total		8,641,261.00	13,121,080.45	21,762,341.45

Special Fund Revenues				
3200	State Revenue	-	3,324,988.00	3,324,988.00
3700	Federal Revenue	1,350,000.00	-	1,350,000.00
4400	Unrestricted Revenues	485,000.00	394,766.29	879,766.29
4800	Restricted Grant Revenue	1,000,000.00	8,149,028.62	9,149,028.62
4910	Fund Balance Appropriated	5,806,261.00	1,252,297.54	7,058,558.54
Total		8,641,261.00	13,121,080.45	21,762,341.45

Pitt County Schools
2019-20 Budget Resolution
Special Revenue Fund by Purpose

Purpose	Description	Operations	Grant	Budget Resolution
5000- Instructional Services				
5100	Regular Instructional Services	5,806,750.00	5,352,023.18	11,158,773.18
5200	Special Population Instructional Services	1,400,000.00	4,731.92	1,404,731.92
5300	Alternative Program Instructional Services	-	3,819,241.73	3,819,241.73
5400	School Leadership Services	944,500.00	-	944,500.00
5500	Co-Curricular Services	-	31,098.00	31,098.00
5800	School Based Support Services	261,704.00	488,482.59	750,186.59
		<u>8,412,954.00</u>	<u>9,695,577.42</u>	<u>18,108,531.42</u>
6000- System Wide Support Services				
6100	Support and Development Services	-	1,297,789.74	1,297,789.74
6200	Special Population Support Services	-	349,939.09	349,939.09
6300	Alternative Program Support Services	-	100,573.00	100,573.00
6400	Technology Support Services	-	-	-
6500	Operational Support Services	100,000.00	49,630.54	149,630.54
6600	Financial and Human Resources Services	66,057.00	317,024.81	383,081.81
6700	Accountability Services	-	-	-
6800	System Wide Pupil Support Services	-	-	-
6900	Leadership Services	-	-	-
		<u>166,057.00</u>	<u>2,114,957.18</u>	<u>2,281,014.18</u>
7000- Ancillary Services				
7100	Community Services	-	344.65	344.65
7200	Nutritional Services	-	-	-
		<u>-</u>	<u>344.65</u>	<u>344.65</u>
8000- Non-Programmed Services				
8100	Payments to Other Governmental Units	62,250.00	760,205.20	822,455.20
8200	Unbudgeted Funds	-	549,996.00	549,996.00
8600	Educational Foundation	-	-	-
		<u>62,250.00</u>	<u>1,310,201.20</u>	<u>1,372,451.20</u>
9000- Capital Outlay				
9000	Capital Outlay	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>8,641,261.00</u>	<u>13,121,080.45</u>	<u>21,762,341.45</u>

Pitt County Schools
2019-20 Budget Resolution
Special Revenue Fund by PRC
Operating Programs

PRC	Description	Budget Resolution
SR EXPENSE		
001	Classroom Teachers	350,000.00
003	Non Instructional Support	1,047,261.00
009	Non Contributory Benefits	-
012	Drivers Education	-
027	Teacher Assistant	-
032	Exceptional Children	1,500,000.00
052	H.S. Instructional Coaches	200,000.00
061	Instructional Supplies	250,000.00
704	Community Schools Programs	262,250.00
801	General Operations	(100,000.00)
804	Employee Supplements	-
810	One Time- Offset Budget Reductions	5,106,750.00
869	At Risk	25,000.00
Total		<u>8,641,261.00</u>

SR REVENUE

3700	ROTC	350,000.00
3700-305	Medicaid Revenue	1,000,000.00
4210	Tuition	10,000.00
4490	Miscellaneous Revenue	400,000.00
4490-012	Drivers Education	75,000.00
4880	Indirect Cost Revenue	1,000,000.00
4910-810	FB Appropriated- Budget Offset	5,806,261.00
Total		<u>8,641,261.00</u>

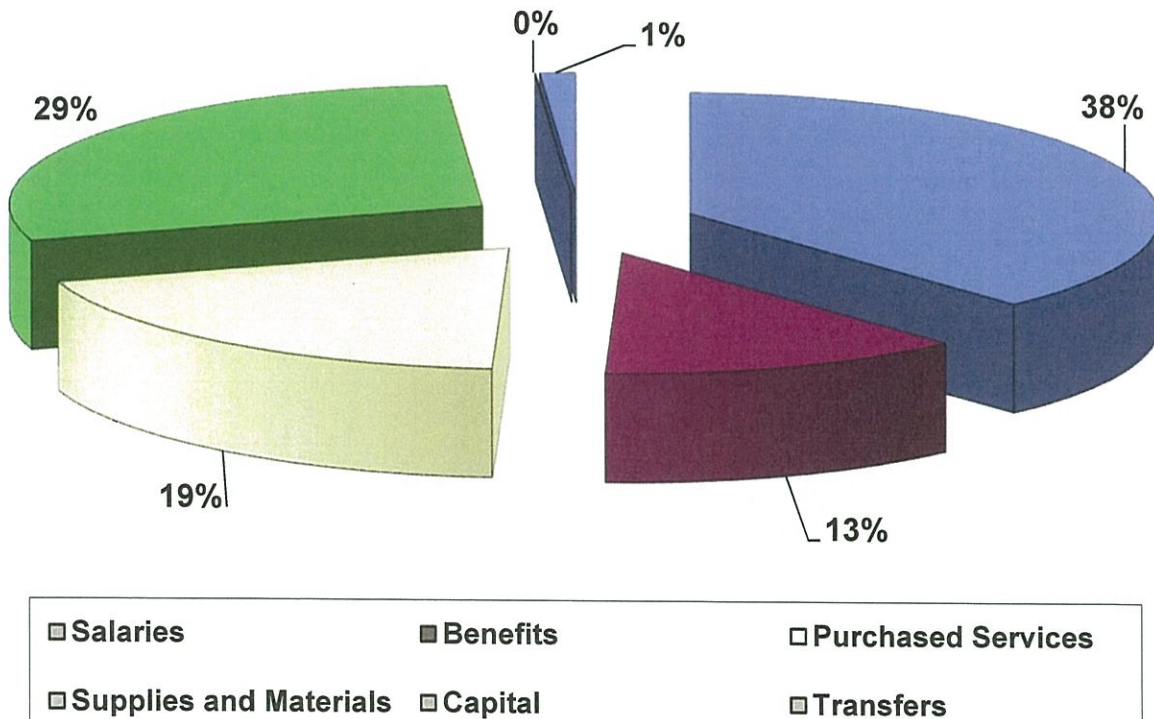
Pitt County Schools
2019-20 Budget Resolution
Special Revenue Fund by PRC
Grant Programs

PRC	Description	Fund Balance Appropriated	Budget Allocation	Budget Resolution
SR EXPENSE				
371	TIF Grant	-	7,124,966.15	7,124,966.15
413	Pre-K Progam	560,103.70	3,324,988.00	3,885,091.70
424	NC Tobacco Trust Fund Grant	270.00	-	270.00
461	Autism Support Contract	-	154,030.87	154,030.87
463	IDEA Consultant Grant	-	128,092.33	128,092.33
464	EC Data Manger Grant	-	112,643.09	112,643.09
504	Pitt Academy Mini Grant	-	637.18	637.18
506	AEOP Funds	1,353.18	-	1,353.18
507	Literacy Initiative Grant	1,354.88	-	1,354.88
508	Mark III Wellness Grant	344.65	-	344.65
516	HSA Scholarship Fund	-	211.00	211.00
519	Battle of the Books	3,158.85	-	3,158.85
520	Gear Up	2,875.03	35,700.00	38,575.03
521	AMS MATCH Grant	1,749.59	-	1,749.59
523	Education Foundation	258.33	-	258.33
524	Tradesformers	-	1,000.00	1,000.00
527	Nook Books	5,513.53	-	5,513.53
529	PCS Teacher of Year Donations	8,400.00	-	8,400.00
549	Arts Education Designations	8,790.72	-	8,790.72
555	Student Success Academy	32,555.51	-	32,555.51
564	Math Masters	3,849.11	-	3,849.11
565	Title I Award - ECHS	12,500.00	12,500.00	25,000.00
569	PCMH Dietician	22,176.59	35,000.00	57,176.59
570	DEEL Grants	4,750.00	-	4,750.00
571	TIF ID Cost Expenditures	503,665.07	550,000.00	1,053,665.07
576	Health Science	4,342.31	297,536.00	301,878.31
578	Tech Fest	31,695.67	8,956.00	40,651.67
579	BW-Science Enrichment	1,318.30	-	1,318.30
580	21st Century Grant	2,033.39	-	2,033.39
582	JHR Band Uniforms	31,098.00	-	31,098.00
584	Partnership for Progress	2,223.03	40,000.00	42,223.03
585	Kinston Funds	4,731.92	-	4,731.92
595	PCMH Health	1,186.18	42,522.29	43,708.47
Total		1,252,297.54	11,868,782.91	13,121,080.45
SR REVENUE				
3200	State Pre-K Revenue	-	3,324,988.00	3,324,988.00
3200	State EC Grants	-	394,766.29	394,766.29
4890	Restricted Grants	-	8,149,028.62	8,149,028.62
4910	Fund Balance Appropriated	1,252,297.54	-	1,252,297.54
Total		1,252,297.54	11,868,782.91	13,121,080.45

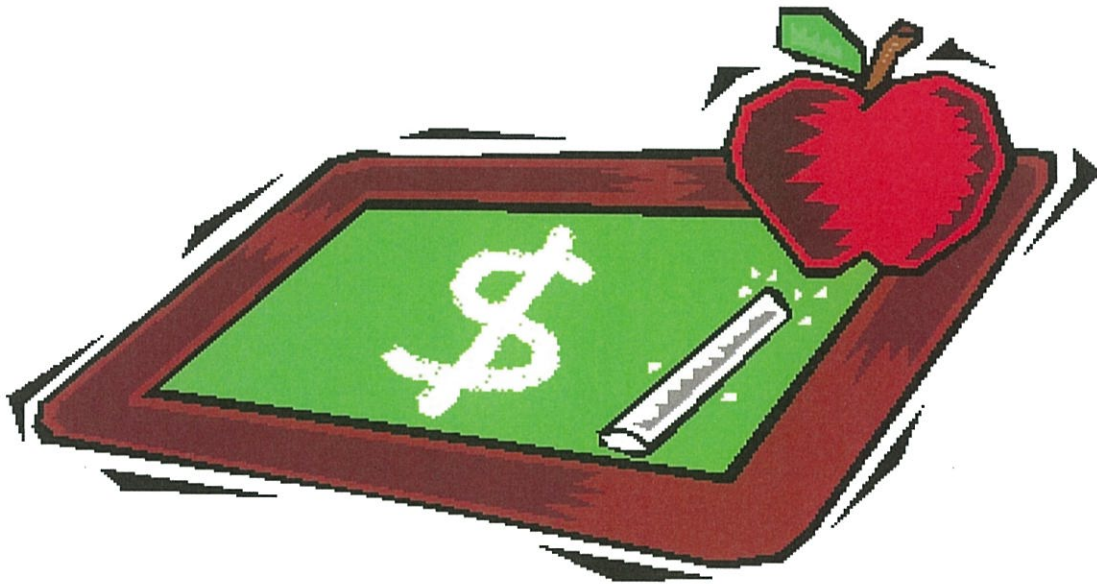
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
SPECIAL REVENUE EXPENSE BY OBJECT**

Expenditures

Salaries	\$8,274,461.99	38.0%
Benefits	\$2,734,472.71	12.6%
Purchased Services	\$4,245,804.88	19.5%
Supplies and Materials	\$6,242,086.57	28.7%
Capital	\$3,265.30	0.0%
Transfers	\$262,250.00	1.2%
Total Expense	\$ 21,762,341.45	100.0%



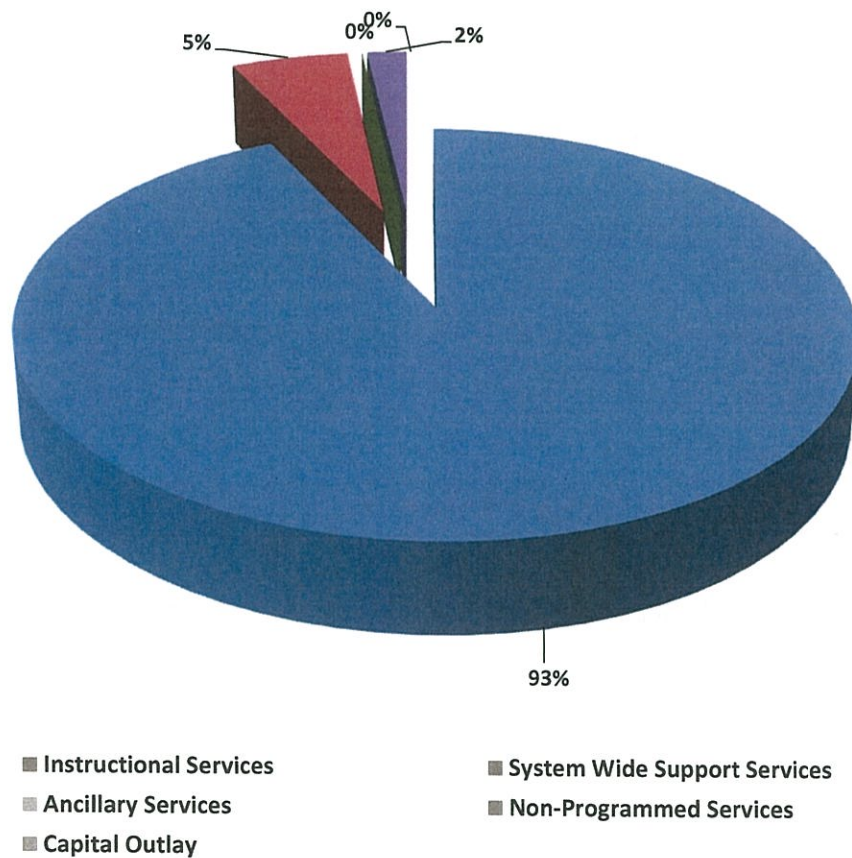
2019-120 BUDGET RESOLUTION



FEDERAL FUND

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
FEDERAL EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 20,009,510.03	92.8%
System Wide Support Services	1,154,937.87	5.4%
Ancillary Services	-	0.0%
Non-Programmed Services	389,280.84	1.8%
Capital Outlay	-	0.0%
Total Expenditures	\$ 21,553,728.74	100.0%



Pitt County Schools
 2019-20 Budget Resolution
 Federal Fund by Purpose

Purpose	Description	Budget Resolution
Federal Fund Expenditures		
5000	Instructional Services	20,009,510.03
6000	System Wide Support Services	1,154,937.87
7000	Ancillary Services	-
8000	Non-Programmed Services	389,280.84
9000	Capital Outlay	-
Total		<u>21,553,728.74</u>

Federal Fund Revenues		
3600	Federal Fund Revenues	21,553,728.74
Total		<u>21,553,728.74</u>

Pitt County Schools
2019-20 Budget Resolution
Federal Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	1,292,749.21
5200	Special Population Instructional Services	6,805,593.32
5300	Alternative Program Instructional Services	10,963,945.49
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	947,222.01
		<u>20,009,510.03</u>
6000- System Wide Support Services		
6100	Support and Development Services	419,763.49
6200	Special Population Support Services	202,807.57
6300	Alternative Program Support Services	440,423.23
6400	Technology Support Services	-
6500	Operational Support Services	91,943.58
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		<u>1,154,937.87</u>
7000- Ancillary Services		
7100	Community Services	-
7200	Nutritional Services	-
		<u>-</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	380,541.97
8200	Unbudgeted Funds	8,738.87
8600	Educational Foundation	-
		<u>389,280.84</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u><u>21,553,728.74</u></u>

Pitt County Schools
2019-20 Budget Resolution
Federal Fund by PRC

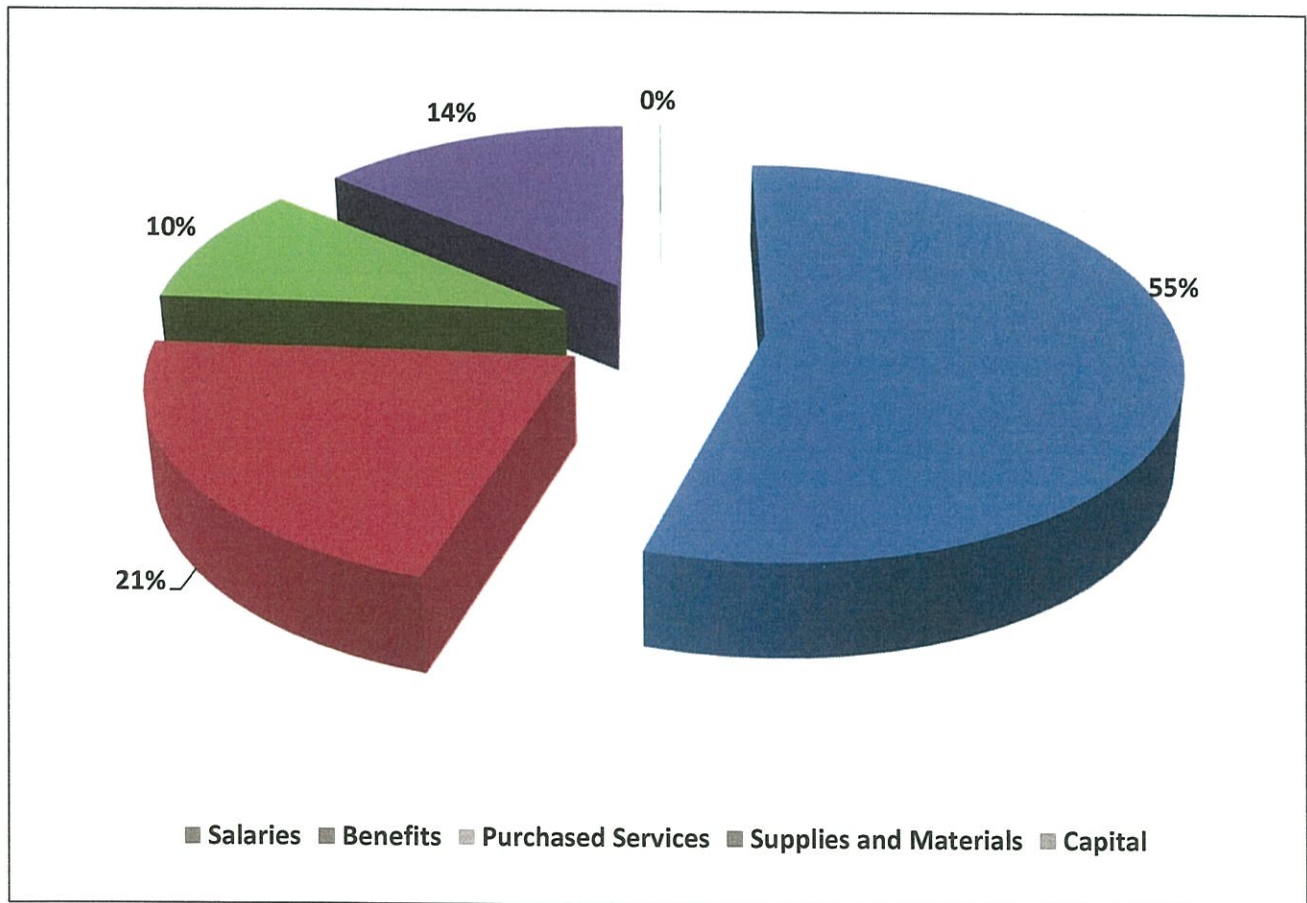
PRC	Description	Budget Resolution
FEDERAL EXPENSE		
017	CTE- Program Improvement	465,261.00
049	IDEA Title IV-B Preschool	172,241.39
050	Title I	11,408,393.75
060	IDEA Title VI-B Handicapped	6,687,706.01
082	IDEA Title VI-B State Improvement	44.37
103	Title II- Improving Teacher Quality	1,250,944.82
104	Title III- Language Acquisition	165,233.88
105	Title I School Improvement	71,073.22
108	Student Support & Academic Enrichment	1,029,255.26
111	Title III- Language Acqu Significant Increase	159.23
115	Title I School Improvement - TSI	290,000.00
118	Title VI-B Targeted Assistance	11,368.60
119	IDEA Targeted Assistance Pre-School	2,047.21
Total		<u>21,553,728.74</u>

FEDERAL REVENUE

3600	Federal Revenue	21,553,728.74
Total		<u>21,553,728.74</u>

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
FEDERAL EXPENSE BY OBJECT**

Expenditures		
Salaries	\$ 11,774,384.91	54.6%
Benefits	\$ 4,612,030.82	21.4%
Purchased Services	\$ 2,131,816.88	9.9%
Supplies and Materials	\$ 3,028,996.13	14.1%
Capital	\$ 6,500.00	0.0%
Total Expense	\$ 21,553,728.74	100.0%



2019-20

BUDGET RESOLUTION



CAPITAL FUND

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2019-20

Description	Account #	Budget Resolution
Capital Revenue		
State Lottery Revenue	4-3460-076-000	2,000,000.00
State School Bus Allotment	4-3400-120-000	1,140,000.00
State School Bus Allotment-Lease Purchase	4-4850-120-000	2,000,000.00
County Appropriations	4-4110-000-000	1,000,000.00
Interest Income	4-4450-000-000	20,000.00
County Sales Tax- Article 40 & 42	4-4830-077-000	1,547,795.00
Fund Balance Appropriated	4-4910-000-000	2,384,189.68
Operating Transfer from Local Fund	4-4926-000-000	959,000.00
Total		<u>11,050,984.68</u>

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2019-20

Description	Account #	Budget Resolution
Capital Expenditures		
Lottery Distributions	4-9100-076-522	2,000,000.00
State School Bus Allotment		
Lease Payment Expense	4-6550-120-551	1,140,000.00
Recorded Debt	4-9300-120-551	2,000,000.00
		<u>3,140,000.00</u>
Category I, II, III Projects		
Athletic Equity	4-5110-801-461	75,000.00
School Equipment Allocation	4-5110-801-461	200,000.00
Classroom Furniture and Equipment	4-5110-801-461	60,000.00
Transportation Equipment	4-6550-801-541	50,000.00
Activity Bus	4-6550-801-551	140,000.00
Maintenance Truck Replacement	4-6580-801-551	25,000.00
Painting Projects	4-9100-801-461	250,000.00
Security Cameras	4-9100-801-461	50,000.00
Fire Alarm Upgrades	4-9100-801-461	100,000.00
Playground Equipment	4-9100-801-461	50,000.00
		<u>1,000,000.00</u>
Other Expense	4-6610-801-362	20,000.00
Regular Capital Outlay Projects	4-9100-077-532	1,547,795.00
Committed Capital - Bus Garage	4-9100-848-532	137,505.34
Facilities - Carryover Projects	4-9100-801-461	584,632.12
Committed Capital	4-9100-801-461	570,261.92
Belvior Restrooms	4-9100-845-532	150,000.00
Purchase of PD Building	4-9100-844-531	1,209,242.30
Fire Alarm Replacement	4-9100-846-541	691,548.00
Total		<u><u>11,050,984.68</u></u>

Pitt County Schools
2019-20 Budget Resolution
Capital Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	335,000.00
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		<u>335,000.00</u>
6000- System Wide Support Services		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	1,355,000.00
6600	Financial and Human Resources Services	20,000.00
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		<u>1,375,000.00</u>
7000- Ancillary Services		
7100	Community Services	-
7200	Nutritional Services	-
		<u>-</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
9000- Capital Outlay		
9000	Capital Outlay	9,340,984.68
		<u>9,340,984.68</u>
Total		<u><u>11,050,984.68</u></u>

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2019-20

Category I, II, III Projects

Purpose	Description	Budget Resolution
Category I		
9100	Painting	250,000.00
9100	Security Cameras	50,000.00
9100	Fire Alarm Upgrades	100,000.00
9100	Playground Equipment	50,000.00
Subtotal		450,000.00
Category II		
5100	Athletic Equity	75,000.00
5100	Classroom Furniture / Equipment	60,000.00
5100	School Allocations	200,000.00
6500	Transportation Equipment	50,000.00
Subtotal		385,000.00
Category III		
6500	Activity Bus	140,000.00
6500	Maintenance- Replacement Truck	25,000.00
Subtotal		165,000.00
Total County Appropriations		1,000,000.00

Category I Acquisition of real property and acquisition, construction, reconstruction enlargement, renovation or replacement of buildings and other structures for school purposes.

Category II Acquisition or replacement of furnishings and equipment.

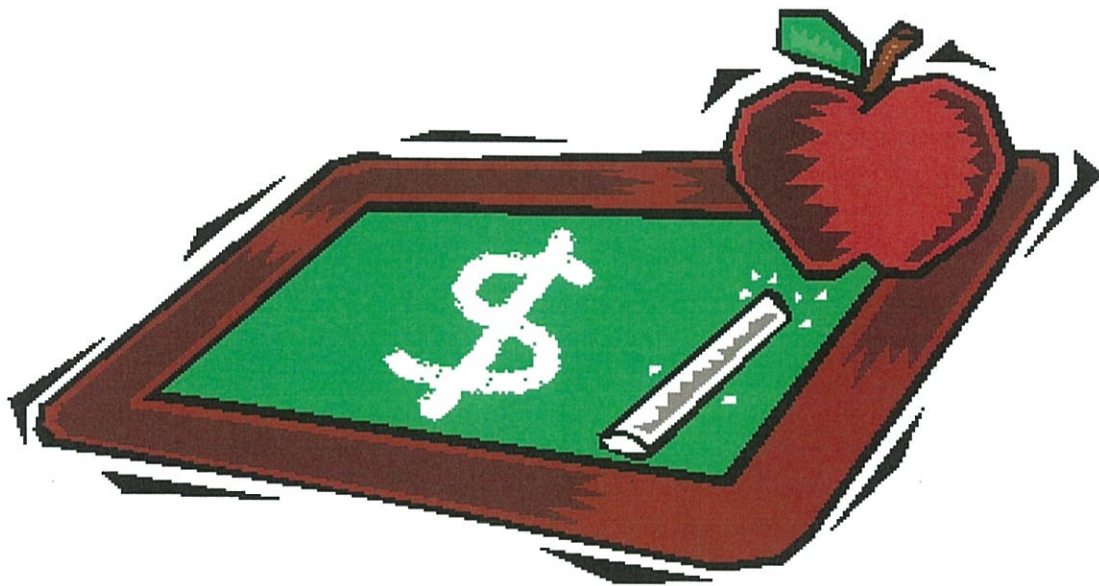
Category III Acquisition of school buses, activity buses, and other motor vehicles.

Pitt County Schools
Budget Resolution
Capital Fund
Fiscal Year 2019-20

Regular Capital Outlay Projects- Article 40 & 42

Description	Budget Resolution
Special Projects	333,000.00
Secure Corridor Entrances	397,795.00
Roofing Replacements	410,000.00
Fuel Truck	90,000.00
Moveable Partitions	80,000.00
Tennis Courts / Track Repair	20,000.00
Bleachers	217,000.00
Total Regular Capital Outlay	<u>1,547,795.00</u>

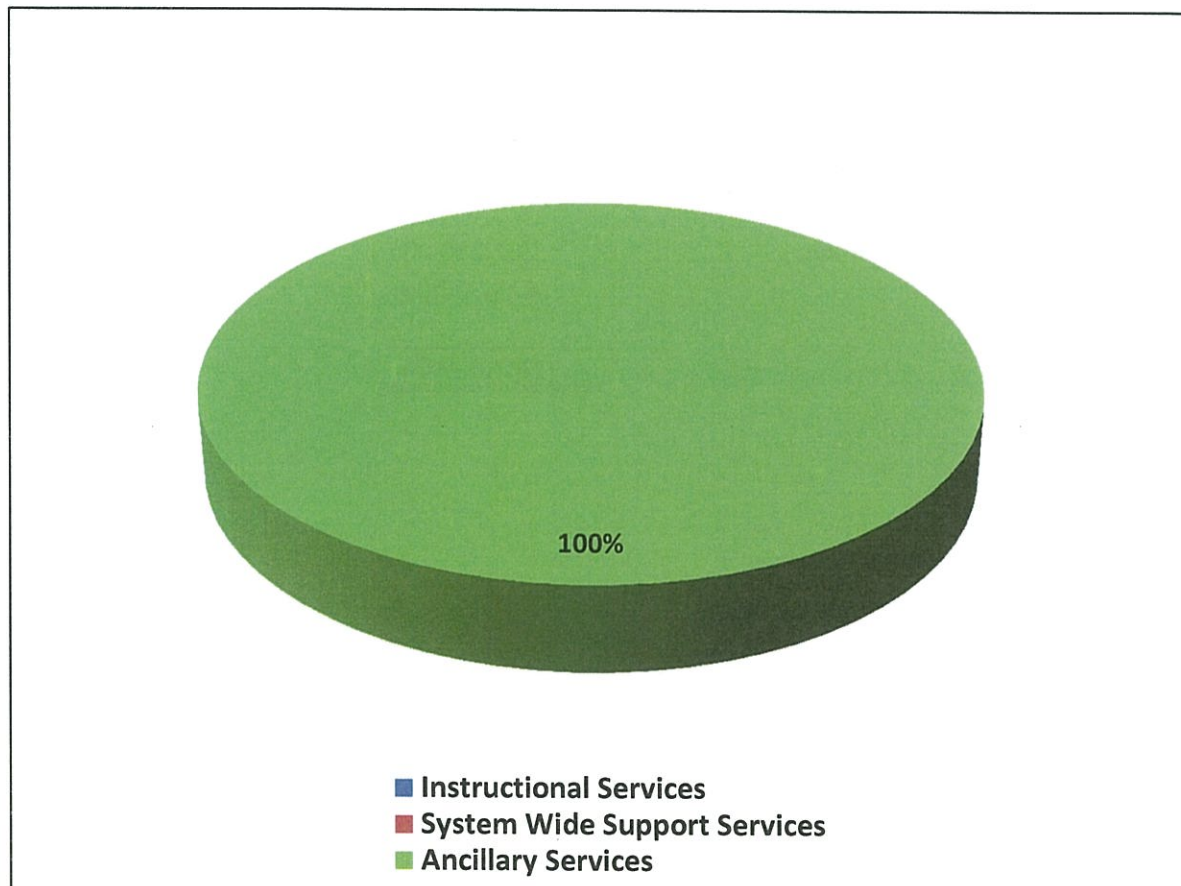
2019-20 BUDGET RESOLUTION



AGENCY AND TRUST FUND

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
AGENCY AND TRUST FUND EXPENSE BY PURPOSE**

Expenditures			
Instructional Services	\$	-	0.0%
System Wide Support Services	\$	-	0.0%
Ancillary Services	\$	1,087,250.00	100.0%
Non-Programmed Services	\$	-	0.0%
Capital Outlay	\$	-	0.0%
Total Expenditures	\$	1,087,250.00	100.0%



Pitt County Schools
2019-20 Budget Resolution
Agency and Trust Fund by Purpose

Purpose	Description	Budget Resolution
Agency and Trust Fund Expenditures		
5000	Instructional Services	-
6000	System Wide Support Services	-
7000	Ancillary Services	1,087,250.00
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>1,087,250.00</u>

Agency and Trust Fund Revenues		
4110	Transfer from Special Revenues	262,250.00
4210	Tuition and Fees	825,000.00
Total		<u>1,087,250.00</u>

Pitt County Schools
2019-20 Budget Resolution
Agency and Trust Fund by Purpose

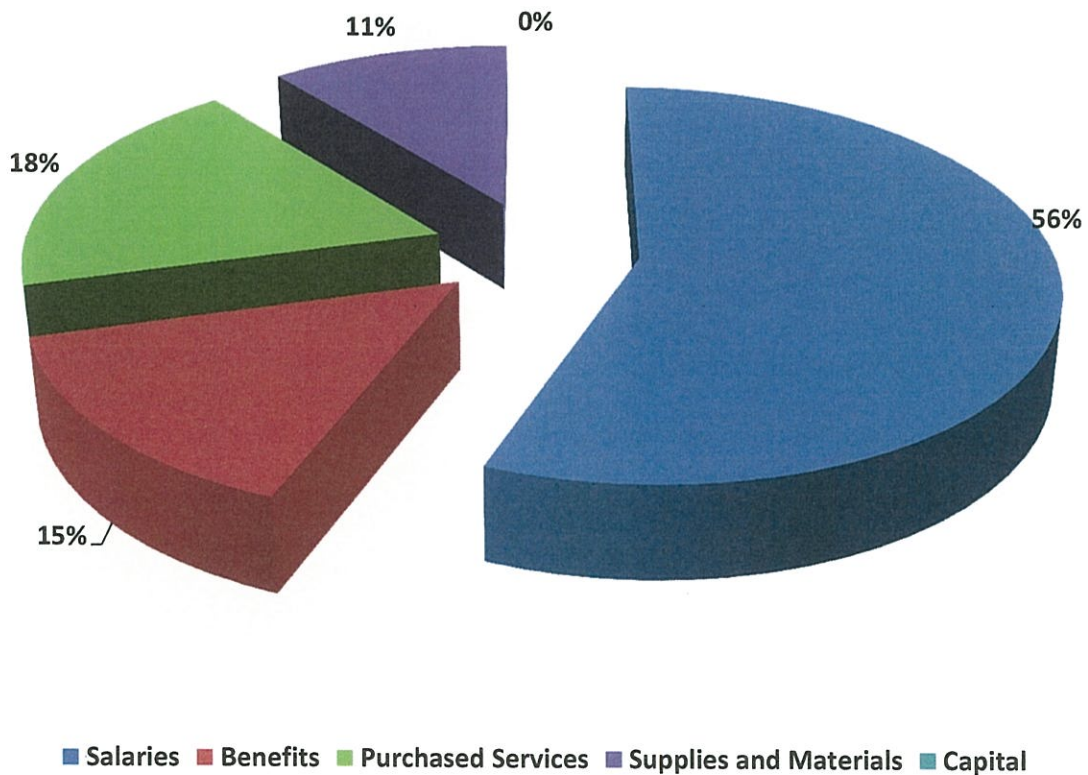
Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	-
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		-
6000- System Wide Support Services		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	-
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		-
7000- Ancillary Services		
7100	Community Services	1,087,250.00
7200	Nutritional Services	-
		1,087,250.00
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		-
9000- Capital Outlay		
9000	Capital Outlay	-
		-
Total		1,087,250.00

Pitt County Schools
 2019-20 Budget Resolution
 Agency and Trust Fund by PRC

PRC	Description	Budget Resolution
EXPENSE		
701	Before and After School	522,683.00
704	Community Schools	564,567.00
Total		1,087,250.00
REVENUE		
4110	Transfer from Special Revenues	262,500.00
4210	Tuition and Fees	825,000.00
Total		1,087,500.00

**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
AGENCY AND TRUST FUND EXPENSE BY OBJECT**

Expenditures		
Salaries	\$ 607,240.00	55.9%
Benefits	\$ 160,325.00	14.7%
Purchased Services	\$ 202,000.00	18.6%
Supplies and Materials	\$ 117,685.00	10.8%
Capital	\$ -	0.0%
Total Expense	\$ 1,087,250.00	100.0%



2019-20 BUDGET RESOLUTION



CHILD NUTRITION FUND

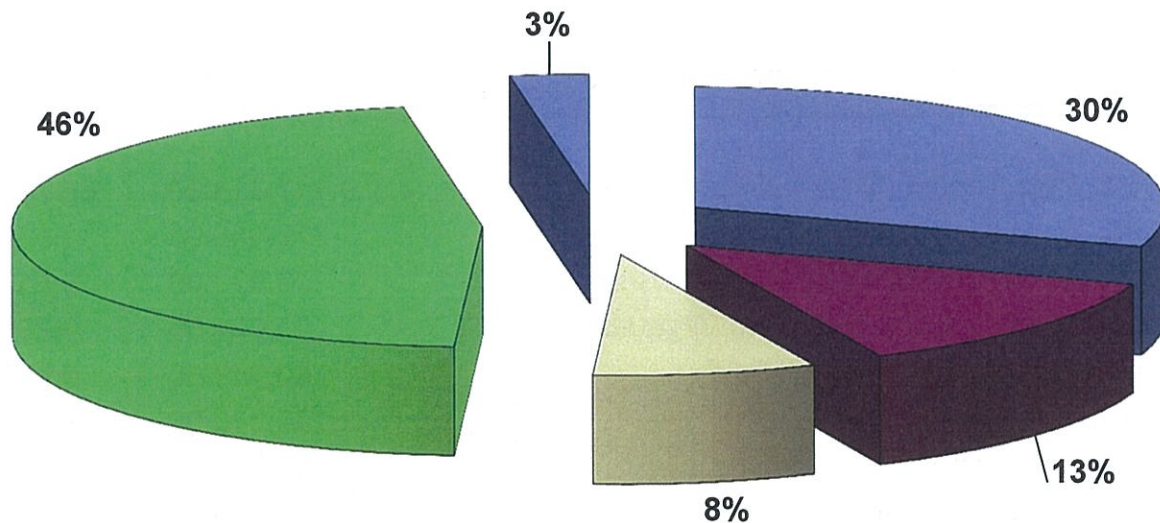
Pitt County Schools
2019-20 Budget Resolution
Child Nutrition Fund

Purpose	Description	Budget Resolution	% Mix
Child Nutrition Expenditures			
7200	Child Nutrition Services	12,898,469.00	93.47%
8100	Indirect Cost Expense	901,531.00	6.53%
Total		13,800,000.00	100.00%

Child Nutrition Revenues			
53811035000	Paid Student Meal Reimbursement	9,147,313.00	66.28%
53814035000	Summer Feeding Program	272,468.00	1.97%
53815035000	USDA Grants- Commodities Used	779,937.00	5.65%
53816035000	USDA Grants- Fruits and Vegetables	46,044.00	0.33%
54311035000	Sales- Breakfast- Full Paid	60,749.00	0.44%
54314035000	Sales- Lunch- Full Paid	1,110,370.00	8.05%
54315035000	Sales- Lunch- Reduced	54,079.00	0.39%
54318035000	Supplemental Sales	1,832,589.00	13.28%
54322035000	Catered Lunches	241,836.00	1.75%
54323035000	Suppers and Banquets	7,241.00	0.05%
54324035000	Catered Supplements	16,500.00	0.12%
54341035000	State Reimbursement for Breakfast	14,471.00	0.10%
54450035000	Interest on Investments	28,250.00	0.20%
54490035000	Other Operating Revenue	45,987.00	0.33%
54921035000	Transfer From State Public School Fund	142,166.00	1.03%
Total		13,800,000.00	100.00%

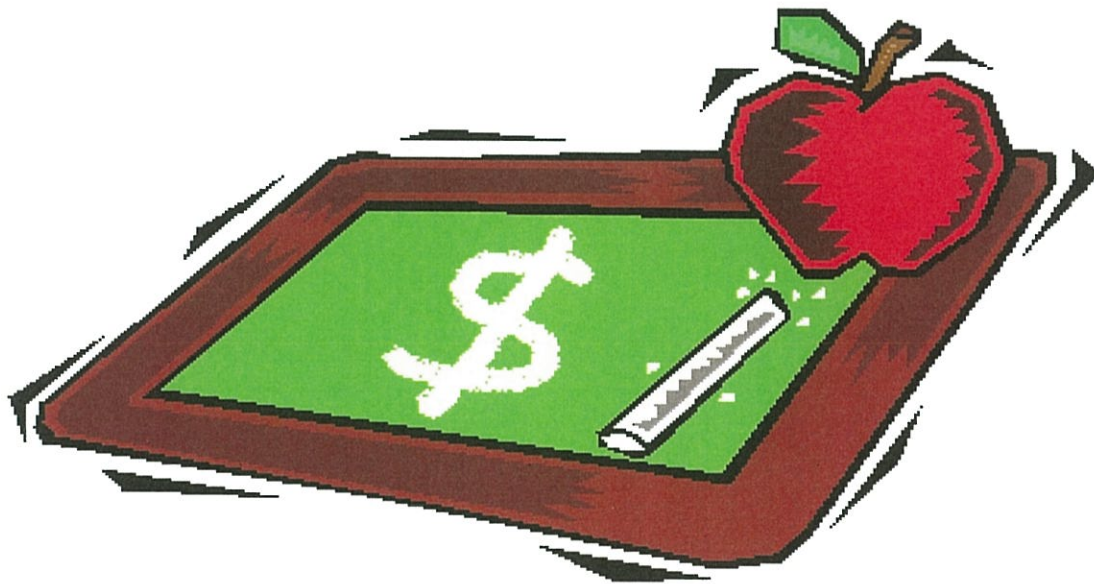
**PITT COUNTY SCHOOLS
2019-20 BUDGET RESOLUTION
CHILD NUTRITION EXPENSE BY OBJECT**

<u>Expenditures</u>		
Salaries	\$ 4,173,396.00	30.2%
Benefits	1,801,287.00	13.1%
Purchased Services	1,058,540.00	7.7%
Supplies and Materials	6,392,931.00	46.3%
Capital	373,846.00	2.7%
Total Expense	\$ 13,800,000.00	100.0%



■ Salaries
 ■ Benefits
 ■ Purchased Services
 ■ Supplies and Materials
 ■ Capital

2019-20 BUDGET RESOLUTION



INSTRUCTIONAL ALLOTMENTS

Pitt County Schools
School Allotments
Fiscal Year 2019-20

	Beginning Allotment	Prior Year Carryover	Budget Adjustments	Budget Transfer	Current Budget
State Allotments					
Instructional Supplies	703,874.28	-	-	-	703,874.28
	<u>703,874.28</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>703,874.28</u>
Local Allotments					
<u>PRC 061</u>					
Instructional Supplies	538,719.00	185,451.39	-	-	724,170.39
Printer Supplies	147,797.25	-	-	-	147,797.25
Copier	383,032.96	-	-	-	383,032.96
Media	102,085.80	-	-	-	102,085.80
Freshman Academy	25,000.00	-	-	-	25,000.00
In Lieu of Fees	70,000.00	-	-	-	70,000.00
	<u>1,266,635.01</u>	<u>185,451.39</u>	<u>-</u>	<u>-</u>	<u>1,452,086.40</u>
<u>PRC 801</u>					
Security	24,550.00	-	-	-	24,550.00
Repair	102,085.80	-	-	-	102,085.80
Travel	47,325.00	-	-	-	47,325.00
Office Supply	70,404.00	-	-	-	70,404.00
	<u>244,364.80</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>244,364.80</u>
<u>Capital Fund</u>					
Capital	198,304.60	54,548.18	-	-	252,852.78
	<u>198,304.60</u>	<u>54,548.18</u>	<u>-</u>	<u>-</u>	<u>252,852.78</u>
	<u>1,709,304.41</u>	<u>239,999.57</u>	<u>-</u>	<u>-</u>	<u>1,949,303.98</u>
Total	<u>2,413,178.69</u>	<u>239,999.57</u>	<u>-</u>	<u>-</u>	<u>2,653,178.26</u>

INITIAL ALLOTMENT

Area	Account #	Beginning Allotment	Prior Year Carryover	Budget Adjustments	Budget Transfers	Current Budget
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Instructional Supplies

Assistant Superintendent of E.P.S.	2-5110-061-411-000-040	139,625.00	152,158.67	-	-	291,783.67
K-5 Programs	2-5110-061-411-000-041	45,023.00	-	-	-	45,023.00
Athletic Programs	2-5110-061-411-000-042	44,000.00	-	-	-	44,000.00
Pitt Academy	2-5110-061-411-000-043	-	-	-	-	-
Foreign Language	2-5110-061-411-000-044	3,000.00	-	-	-	3,000.00
Arts Programs	2-5110-061-411-000-046	29,125.00	-	-	-	29,125.00
PBIS	2-5110-061-411-000-049	2,000.00	-	-	-	2,000.00
Testing Department	2-5110-061-411-000-051	75,000.00	-	-	-	75,000.00
9-12 Programs	2-5110-061-411-000-052	178,562.00	-	-	-	178,562.00
Media/Technology	2-5110-061-411-000-054	122,405.00	-	-	-	122,405.00
Health Science	2-5110-061-411-000-055	12,000.00	-	-	-	12,000.00
6-8 Programs	2-5110-061-411-000-056	21,123.00	-	-	-	21,123.00
Alternative Education	2-5110-061-411-000-057	2,000.00	-	-	-	2,000.00
Textbook Allotment	2-5110-061-413-000-000	159,666.87	-	-	-	159,666.87
Total		833,529.87	152,158.67	-	-	985,688.54

Workshop Expense

Assistant Superintendent of E.P.S.	2-5110-801-312-000-040	25,730.00	-	-	-	25,730.00
K-5 Programs	2-5110-801-312-000-041	7,110.00	-	-	-	7,110.00
Athletic Programs	2-5110-801-312-000-042	1,400.00	-	-	-	1,400.00
Pitt Academy	2-5110-801-312-000-043	-	-	-	-	-
Foreign Language	2-5110-801-312-000-044	420.00	-	-	-	420.00
Arts Programs	2-5110-801-312-000-046	1,840.00	-	-	-	1,840.00
PBIS	2-5110-801-312-000-049	-	-	-	-	-
Testing Department	2-5110-801-312-000-051	-	-	-	-	-
9-12 Programs	2-5110-801-312-000-052	15,000.00	-	-	-	15,000.00
Media/Technology	2-5110-801-312-000-054	-	-	-	-	-
Health Science	2-5110-801-312-000-055	1,650.00	-	-	-	1,650.00
6-8 Programs	2-5110-801-312-000-056	1,850.00	-	-	-	1,850.00
Alternative Education	2-5110-801-312-000-057	-	-	-	-	-
Unallocated	2-5110-801-312-000-000	-	-	-	-	-
Total		55,000.00	-	-	-	55,000.00

PITT COUNTY SCHOOLS
FINANCE DEPARTMENT
PRELIMINARY ALLOTMENT SUMMARY
FISCAL YEAR 2019-20

SCHOOL	(Projected) ADM	Local									
		State (75%) 145100034141	Instructional Supplies 245100034141	Printer Supplies 245100034141	Copier 245100034141	Local Media 245100034141	Recreation Academy 245100034141	Int'l Res 245100034141	Security 245100034141		
A.G. COX	864	\$ 19,349.01	\$ 14,269.91	\$ 4,756.64	\$ 14,101.78	\$ 3,758.40	\$ -	\$ 2,535.00	\$ 500.00		
AYDEN ELEMENTARY	631	\$ 14,081.79	\$ 10,147.10	\$ 3,382.37	\$ 10,298.87	\$ 2,744.85	\$ -	\$ 663.00	\$ -		
AYDEN MIDDLE	407	\$ 9,104.13	\$ 6,866.69	\$ 2,288.90	\$ 6,642.85	\$ 1,770.45	\$ -	\$ 728.00	\$ 500.00		
AYDEN GRIFFON	667	\$ 14,850.03	\$ 16,268.90	\$ 5,422.97	\$ 10,886.44	\$ 2,901.45	\$ 3,000.00	\$ 4,873.00	\$ 3,175.00		
BELVOIR	414	\$ 9,213.51	\$ 6,513.21	\$ 2,171.07	\$ 6,757.10	\$ 1,800.90	\$ -	\$ 455.00	\$ -		
BETHEL	294	\$ 6,547.71	\$ 4,830.30	\$ 1,610.10	\$ 4,798.52	\$ 1,278.90	\$ -	\$ 312.00	\$ 500.00		
C.M. EPPES	592	\$ 13,189.53	\$ 9,851.04	\$ 3,283.68	\$ 9,662.33	\$ 2,575.20	\$ -	\$ 2,210.00	\$ 500.00		
CREEKSIDE	617	\$ 13,698.03	\$ 10,035.81	\$ 3,345.27	\$ 10,070.37	\$ 2,683.95	\$ -	\$ 455.00	\$ -		
CHICOD	893	\$ 19,953.76	\$ 14,553.27	\$ 4,851.09	\$ 14,575.10	\$ 3,884.55	\$ -	\$ 1,079.00	\$ 500.00		
D.H. CONLEY	1,636	\$ 36,585.99	\$ 40,242.75	\$ 13,414.25	\$ 26,701.97	\$ 7,116.60	\$ 5,000.00	\$ 7,311.00	\$ 3,175.00		
FALKLAND	295	\$ 6,577.80	\$ 4,571.10	\$ 1,523.70	\$ 4,814.84	\$ 1,283.25	\$ -	\$ 65.00	\$ -		
EASTERN	777	\$ 17,364.93	\$ 12,632.22	\$ 4,210.74	\$ 12,681.81	\$ 3,379.95	\$ -	\$ 585.00	\$ -		
E.B. AYCOCK	753	\$ 16,798.40	\$ 12,241.08	\$ 4,080.36	\$ 12,290.09	\$ 3,275.55	\$ -	\$ 2,210.00	\$ 500.00		
ELMHURST	375	\$ 8,366.25	\$ 5,975.06	\$ 1,991.69	\$ 6,120.56	\$ 1,631.25	\$ -	\$ 260.00	\$ -		
FARMVILLE MIDDLE	651	\$ 14,552.34	\$ 10,665.05	\$ 3,555.02	\$ 10,625.30	\$ 2,831.85	\$ -	\$ 2,210.00	\$ 500.00		
FARMVILLE CENTRAL	828	\$ 18,528.27	\$ 20,661.75	\$ 6,887.25	\$ 13,514.20	\$ 3,601.80	\$ 3,000.00	\$ 3,832.00	\$ 3,175.00		
GRIFFON	426	\$ 9,478.22	\$ 6,783.93	\$ 2,261.31	\$ 6,952.96	\$ 1,853.10	\$ -	\$ 1,157.00	\$ 500.00		
G.R. WHITFIELD	462	\$ 10,234.08	\$ 7,487.51	\$ 2,495.84	\$ 7,540.53	\$ 2,009.70	\$ -	\$ 1,443.00	\$ 500.00		
H.B. SUGG	396	\$ 8,825.64	\$ 6,436.94	\$ 2,145.65	\$ 6,463.31	\$ 1,722.60	\$ -	\$ -	\$ -		
HOPE MIDDLE	806	\$ 18,035.04	\$ 13,447.13	\$ 4,482.38	\$ 13,155.13	\$ 3,506.10	\$ -	\$ 3,081.00	\$ 500.00		
J.H. ROSE	1,431	\$ 31,999.10	\$ 34,956.32	\$ 11,652.11	\$ 23,356.07	\$ 6,224.85	\$ 5,000.00	\$ 11,443.00	\$ 3,175.00		
LAKEFOREST	813	\$ 18,140.67	\$ 13,227.26	\$ 4,409.09	\$ 13,269.38	\$ 3,536.55	\$ -	\$ 1,300.00	\$ -		
NORTH PITT	799	\$ 17,813.16	\$ 19,091.66	\$ 6,363.89	\$ 13,040.88	\$ 3,475.65	\$ 3,000.00	\$ 5,289.00	\$ 3,175.00		
NORTHWEST	372	\$ 8,302.23	\$ 5,970.69	\$ 1,990.23	\$ 6,071.60	\$ 1,618.20	\$ -	\$ 234.00	\$ -		
PACTOLUS	521	\$ 11,600.64	\$ 8,337.69	\$ 2,779.23	\$ 8,503.50	\$ 2,266.35	\$ -	\$ 1,287.00	\$ -		
RIDGEWOOD	812	\$ 18,155.58	\$ 13,492.04	\$ 4,497.35	\$ 13,253.06	\$ 3,532.20	\$ -	\$ 650.00	\$ -		
W.H. ROBINSON	626	\$ 13,980.47	\$ 10,496.97	\$ 3,498.99	\$ 10,217.26	\$ 2,723.10	\$ -	\$ 793.00	\$ -		
SADIE SAULTER	-	\$ (277.50)	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
SAM D. BUNDY	408	\$ 9,096.72	\$ 6,635.30	\$ 2,211.77	\$ 6,659.17	\$ 1,774.80	\$ -	\$ 624.00	\$ -		
SOUTH CENTRAL	1,542	\$ 34,449.41	\$ 37,464.33	\$ 12,488.11	\$ 25,167.75	\$ 6,707.70	\$ 5,000.00	\$ 7,846.00	\$ 3,175.00		
SOUTH GREENVILLE	315	\$ 7,018.35	\$ 4,668.84	\$ 1,556.28	\$ 5,141.27	\$ 1,370.25	\$ -	\$ 299.00	\$ -		
STOKES	251	\$ 5,576.34	\$ 4,112.82	\$ 1,370.94	\$ 4,096.70	\$ 1,091.85	\$ -	\$ 442.00	\$ -		
WAHL-COATES	412	\$ 9,172.08	\$ 6,803.46	\$ 2,267.82	\$ 6,724.46	\$ 1,792.20	\$ -	\$ 1,417.00	\$ -		
WELLCOME	415	\$ 9,252.86	\$ 6,760.49	\$ 2,253.50	\$ 6,773.42	\$ 1,805.25	\$ -	\$ 1,313.00	\$ 500.00		
WINTERGREEN INTERMEDIATE	805	\$ 17,993.70	\$ 13,269.42	\$ 4,423.14	\$ 13,138.81	\$ 3,501.75	\$ -	\$ 1,599.00	\$ -		
WINTERGREEN PRIMARY	720	\$ 16,081.05	\$ 11,544.66	\$ 3,848.22	\$ 11,751.48	\$ 3,132.00	\$ -	\$ -	\$ -		
EARLY COLLEGE - PCC	337	\$ 7,549.08	\$ 9,066.08	\$ 3,022.03	\$ 5,500.35	\$ 1,465.95	\$ 500.00	\$ -	\$ -		
EARLY COLLEGE - ECU	105	\$ 2,349.45	\$ 3,012.98	\$ 1,004.33	\$ 1,713.76	\$ 456.75	\$ 500.00	\$ -	\$ -		
TOTAL	28,468	\$ 599,587.69	\$ 445,591.68	\$ 147,797.28	\$ 389,032.96	\$ 102,085.80	\$ 25,000.00	\$ 70,900.00	\$ 24,550.00		

PITT COUNTY SCHOOLS
FINANCE DEPARTMENT
PRELIMINARY ALLOTMENT SUMMARY
FISCAL YEAR 2019-20

SCHOOL	Local			Federal	
	Equipment Repair 25-00-00-100	Principal Travel 25-00-00-100	Office Supplies 25-00-00-100	Capital Outlay 45-00-00-100	Total
A.G. COX	\$ 3,758.40	\$ 1,225.00	\$ 2,592.00	\$ 7,300.80	\$ 240,501.99
AYDEN ELEMENTARY	\$ 2,744.85	\$ 1,225.00	\$ 1,893.00	\$ 5,331.95	\$ 243,561.15
AYDEN MIDDLE	\$ 1,770.45	\$ 1,225.00	\$ 1,221.00	\$ 3,439.15	\$ 127,831.68
AYDEN GRIFTON	\$ 2,901.45	\$ 1,425.00	\$ 2,001.00	\$ 5,636.15	\$ 73,341.38
BELVOIR	\$ 1,800.90	\$ 1,225.00	\$ 1,242.00	\$ 3,498.30	\$ 217,856.89
BETHEL	\$ 1,278.90	\$ 1,225.00	\$ 882.00	\$ 2,484.30	\$ 153,004.92
C.M. EPPES	\$ 2,575.20	\$ 1,225.00	\$ 1,776.00	\$ 5,002.40	\$ 290,072.31
CREEKSIDE	\$ 2,683.95	\$ 1,225.00	\$ 1,851.00	\$ 5,213.65	\$ 211,985.27
CHICOD	\$ 3,884.55	\$ 1,225.00	\$ 2,679.00	\$ 7,545.85	\$ 74,731.17
D.H. CONLEY	\$ 7,116.60	\$ 1,625.00	\$ 4,908.00	\$ 13,824.20	\$ 167,021.36
FALKLAND	\$ 1,283.25	\$ 1,225.00	\$ 885.00	\$ 2,492.75	\$ 149,336.86
EASTERN	\$ 3,379.95	\$ 1,225.00	\$ 2,331.00	\$ 6,565.65	\$ 262,769.31
E.B. AYCOCK	\$ 3,275.55	\$ 1,225.00	\$ 2,259.00	\$ 6,362.85	\$ 410,181.86
ELMHURST	\$ 1,631.25	\$ 1,225.00	\$ 1,125.00	\$ 3,168.75	\$ 130,268.11
FARMVILLE MIDDLE	\$ 2,831.85	\$ 1,325.00	\$ 1,953.00	\$ 5,500.95	\$ 341,888.27
FARMVILLE CENTRAL	\$ 3,601.80	\$ 1,425.00	\$ 2,484.00	\$ 6,996.60	\$ 87,707.67
GRIFTON	\$ 1,853.10	\$ 1,225.00	\$ 1,278.00	\$ 3,599.70	\$ 228,488.60
G.R. WHITFIELD	\$ 2,009.70	\$ 1,225.00	\$ 1,386.00	\$ 3,903.90	\$ 172,799.43
H.B. SUGG	\$ 1,722.60	\$ 1,225.00	\$ 1,188.00	\$ 3,346.20	\$ 203,045.74
HOPE MIDDLE	\$ 3,506.10	\$ 1,225.00	\$ 2,418.00	\$ 6,810.70	\$ 70,166.57
J.H. ROSE	\$ 6,224.85	\$ 1,625.00	\$ 4,293.00	\$ 12,091.95	\$ 152,041.24
LAKEFOREST	\$ 3,536.55	\$ 1,225.00	\$ 2,439.00	\$ 6,869.85	\$ 419,782.04
NORTH PITT	\$ 3,475.65	\$ 1,525.00	\$ 2,397.00	\$ 6,751.55	\$ 85,398.43
NORTHWEST	\$ 1,618.20	\$ 1,225.00	\$ 1,116.00	\$ 3,143.40	\$ 194,213.98
PACTOLUS	\$ 2,266.35	\$ 1,225.00	\$ 1,563.00	\$ 4,402.45	\$ 278,490.12
RIDGEWOOD	\$ 3,532.20	\$ 1,225.00	\$ 2,436.00	\$ 6,861.40	\$ 226,625.20
W.H. ROBINSON	\$ 2,723.10	\$ 1,225.00	\$ 1,878.00	\$ 5,289.70	\$ 201,418.77
SADIE SAULTER	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 2,947.50
SAM D. BUNDY	\$ 1,774.80	\$ 1,225.00	\$ 1,224.00	\$ 3,447.60	\$ 222,696.75
SOUTH CENTRAL	\$ 6,707.70	\$ 1,625.00	\$ 4,626.00	\$ 13,029.90	\$ 158,286.90
SOUTH GREENVILLE	\$ 1,370.25	\$ 1,225.00	\$ 945.00	\$ 2,661.75	\$ 175,089.66
STOKES	\$ 1,091.85	\$ 1,225.00	\$ 753.00	\$ 2,120.95	\$ 79,932.43
WAHL-COATES	\$ 1,792.20	\$ 1,225.00	\$ 1,236.00	\$ 3,481.40	\$ 206,321.76
WELLCOME	\$ 1,805.25	\$ 1,225.00	\$ 1,245.00	\$ 3,506.75	\$ 209,052.35
WINTERGREEN INTERMEDIATE	\$ 3,501.75	\$ 1,225.00	\$ 2,415.00	\$ 6,802.25	\$ 206,065.82
WINTERGREEN PRIMARY	\$ 3,132.00	\$ 1,225.00	\$ 2,160.00	\$ 6,084.00	\$ 171,161.43
EARLY COLLEGE - PCC	\$ 1,465.95	\$ 1,225.00	\$ 1,011.00	\$ 2,847.65	\$ 149,461.52
EARLY COLLEGE - ECU	\$ 456.75	\$ 1,225.00	\$ 315.00	\$ 887.25	\$ 35,259.08
TOTAL	\$ 102,033.60	\$ 48,500.00	\$ 70,404.00	\$ 198,504.60	\$ 740,980.50

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

(Projected)		1510.061411XXX State Instructional Supplies \$30.12	Number of Classroom Teachers (121-127)	Reduction of \$5 per Teacher	Projected State Instructional Supplies Allotment
SCHOOL	ADM				
A.G. COX	864	\$ 26,023.68	45.00	\$ (225.00)	\$ 25,798.68
AYDEN ELEMENTARY	631	\$ 19,005.72	46.00	\$ (230.00)	\$ 18,775.72
AYDEN MIDDLE	407	\$ 12,258.84	24.00	\$ (120.00)	\$ 12,138.84
AYDEN GRIFTON	667	\$ 20,090.04	58.00	\$ (290.00)	\$ 19,800.04
BELVOIR	414	\$ 12,469.68	37.00	\$ (185.00)	\$ 12,284.68
BETHEL	294	\$ 8,855.28	25.00	\$ (125.00)	\$ 8,730.28
C.M. EPPE	592	\$ 17,831.04	49.00	\$ (245.00)	\$ 17,586.04
CREEKSIDE	617	\$ 18,584.04	64.00	\$ (320.00)	\$ 18,264.04
CHICOD	893	\$ 26,897.16	58.43	\$ (292.15)	\$ 26,605.01
D.H. CONLEY	1,636	\$ 49,276.32	99.00	\$ (495.00)	\$ 48,781.32
FALKLAND	295	\$ 8,885.40	23.00	\$ (115.00)	\$ 8,770.40
EASTERN	777	\$ 23,403.24	50.00	\$ (250.00)	\$ 23,153.24
E.B. AYCOCK	753	\$ 22,680.36	56.50	\$ (282.50)	\$ 22,397.86
ELMHURST	375	\$ 11,295.00	28.00	\$ (140.00)	\$ 11,155.00
FARMVILLE MIDDLE	651	\$ 19,608.12	41.00	\$ (205.00)	\$ 19,403.12
FARMVILLE CENTRAL	828	\$ 24,939.36	47.00	\$ (235.00)	\$ 24,704.36
GRIFTON	426	\$ 12,831.12	38.70	\$ (193.50)	\$ 12,637.62
G.R. WHITFIELD	462	\$ 13,915.44	54.00	\$ (270.00)	\$ 13,645.44
H.B. SUGG	396	\$ 11,927.52	32.00	\$ (160.00)	\$ 11,767.52
HOPE MIDDLE	806	\$ 24,276.72	46.00	\$ (230.00)	\$ 24,046.72
J.H. ROSE	1,431	\$ 43,101.72	87.25	\$ (436.25)	\$ 42,665.47
LAKEFOREST	813	\$ 24,487.56	60.00	\$ (300.00)	\$ 24,187.56
NORTH PITT	799	\$ 24,065.88	63.00	\$ (315.00)	\$ 23,750.88
NORTHWEST	372	\$ 11,204.64	27.00	\$ (135.00)	\$ 11,069.64
PACTOLUS	521	\$ 15,692.52	45.00	\$ (225.00)	\$ 15,467.52
RIDGEWOOD	812	\$ 24,457.44	50.00	\$ (250.00)	\$ 24,207.44
W.H. ROBINSON	626	\$ 18,855.12	42.90	\$ (214.50)	\$ 18,640.62
SADIE SAULTER	-	\$ -	74.00	\$ (370.00)	\$ (370.00)
SAM D. BUNDY	408	\$ 12,288.96	32.00	\$ (160.00)	\$ 12,128.96
SOUTH CENTRAL	1,542	\$ 46,445.04	102.50	\$ (512.50)	\$ 45,932.54
SOUTH GREENVILLE	315	\$ 9,487.80	26.00	\$ (130.00)	\$ 9,357.80
STOKES	251	\$ 7,560.12	25.00	\$ (125.00)	\$ 7,435.12
WAHL-COATES	412	\$ 12,409.44	36.00	\$ (180.00)	\$ 12,229.44
WELLCOME	415	\$ 12,499.80	32.53	\$ (162.65)	\$ 12,337.15
WINTERGREEN INTER	805	\$ 24,246.60	51.00	\$ (255.00)	\$ 23,991.60
WINTERGREEN PRIMARY	720	\$ 21,686.40	49.00	\$ (245.00)	\$ 21,441.40
EARLY COLLEGE - PCC	337	\$ 10,150.44	17.00	\$ (85.00)	\$ 10,065.44
EARLY COLLEGE - ECU	105	\$ 3,162.60	6.00	\$ (30.00)	\$ 3,132.60
TOTAL	23,468	\$ 706,886.28	1,747.81	\$ (8,739.05)	\$ 715,625.33

** Full allotment will be given after Day 20 ADM is calculated

\$ 5 per teacher reduction for transfer to Teacher Supplies Allocation of \$150 each to ClassWallet

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

(Projected)		2.5110.061.4115.001 Local Instructional Supplies	2.5110.061.4115.001 Local Printer Supplies	Prior Year Local Instructional Carry over	TOTAL
SCHOOL	ADM				
A.G. COX	864	\$ 14,269.91	\$ 4,756.64	\$ 9,061.74	\$ 28,088.28
AYDEN ELEMENTARY	631	\$ 10,147.10	\$ 3,382.37	\$ 5,515.52	\$ 19,044.98
AYDEN MIDDLE	407	\$ 6,866.69	\$ 2,288.90	\$ 6,004.22	\$ 15,159.80
AYDEN GRIFTON	667	\$ 16,268.90	\$ 5,422.97	\$ 500.98	\$ 22,192.84
BELVOIR	414	\$ 6,513.21	\$ 2,171.07	\$ 1,183.80	\$ 9,868.08
BETHEL	294	\$ 4,830.30	\$ 1,610.10	\$ -	\$ 6,440.40
C.M. EPPES	592	\$ 9,851.04	\$ 3,283.68	\$ -	\$ 13,134.72
CREEKSIDE	617	\$ 10,035.81	\$ 3,345.27	\$ 5,244.39	\$ 18,625.47
CHICOD	893	\$ 14,553.27	\$ 4,851.09	\$ 10,865.94	\$ 30,270.30
D.H. CONLEY	1,636	\$ 40,242.75	\$ 13,414.25	\$ 2,531.96	\$ 56,188.96
FALKLAND	295	\$ 4,571.10	\$ 1,523.70	\$ 1,276.86	\$ 7,371.66
EASTERN	777	\$ 12,632.22	\$ 4,210.74	\$ 1,673.62	\$ 18,516.58
E.B. AYCOCK	753	\$ 12,241.08	\$ 4,080.36	\$ 9,456.03	\$ 25,777.47
ELMHURST	375	\$ 5,975.06	\$ 1,991.69	\$ -	\$ 7,966.74
FARMVILLE MIDDLE	651	\$ 10,665.05	\$ 3,555.02	\$ 11,924.52	\$ 26,144.58
FARMVILLE CENTRAL	828	\$ 20,661.75	\$ 6,887.25	\$ 18,199.79	\$ 45,748.79
GRIFTON	426	\$ 6,783.93	\$ 2,261.31	\$ 3,661.27	\$ 12,706.51
G.R. WHITFIELD	462	\$ 7,487.51	\$ 2,495.84	\$ 6,106.07	\$ 16,089.41
H.B. SUGG	396	\$ 6,436.94	\$ 2,145.65	\$ 2,447.52	\$ 11,030.10
HOPE MIDDLE	806	\$ 13,447.13	\$ 4,482.38	\$ 6,248.96	\$ 24,178.46
J.H. ROSE	1,431	\$ 34,956.32	\$ 11,652.11	\$ 20,068.46	\$ 66,676.88
LAKEFOREST	813	\$ 13,227.26	\$ 4,409.09	\$ 6,602.00	\$ 24,238.34
NORTH PITT	799	\$ 19,091.66	\$ 6,363.89	\$ 1,325.53	\$ 26,781.07
NORTHWEST	372	\$ 5,970.69	\$ 1,990.23	\$ 3,098.77	\$ 11,059.69
PACTOLUS	521	\$ 8,337.69	\$ 2,779.23	\$ 6,524.48	\$ 17,641.40
RIDGEWOOD	812	\$ 13,492.04	\$ 4,497.35	\$ 2,513.63	\$ 20,503.01
W.H. ROBINSON	626	\$ 10,496.97	\$ 3,498.99	\$ 2,400.57	\$ 16,396.53
SADIE SAULTER	-	\$ 2,000.00	\$ -	\$ 1,185.68	\$ 3,185.68
SAM D. BUNDY	408	\$ 6,635.30	\$ 2,211.77	\$ 223.95	\$ 9,071.01
SOUTH CENTRAL	1,542	\$ 37,464.33	\$ 12,488.11	\$ 19,761.53	\$ 69,713.97
SOUTH GREENVILLE	315	\$ 4,668.84	\$ 1,556.28	\$ -	\$ 6,225.12
STOKES	251	\$ 4,112.82	\$ 1,370.94	\$ -	\$ 5,483.76
WAHL-COATES	412	\$ 6,803.46	\$ 2,267.82	\$ 2,384.12	\$ 11,455.40
WELLCOME	415	\$ 6,760.49	\$ 2,253.50	\$ 4,188.48	\$ 13,202.46
WINTERGREEN INTERMEDIA	805	\$ 13,269.42	\$ 4,423.14	\$ 4,328.94	\$ 22,021.50
WINTERGREEN PRIMARY	720	\$ 11,544.66	\$ 3,848.22	\$ 5,597.46	\$ 20,990.34
EARLY COLLEGE-PCC	337	\$ 9,066.08	\$ 3,022.03	\$ 2,186.27	\$ 14,274.37
EARLY COLLEGE - ECU	105	\$ 3,012.98	\$ 1,004.33	\$ 1,158.33	\$ 5,175.63
TOTAL	23,468	\$ 445,891.68	\$ 147,797.23	\$ 185,451.39	\$ 778,640.29

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

(Projected)		25110:061-315-XXx
SCHOOL	ADM	Copies
A.G. COX	864	\$ 14,101.78
AYDEN ELEMENTARY	631	\$ 10,298.87
AYDEN MIDDLE	407	\$ 6,642.85
AYDEN GRIFTON	667	\$ 10,886.44
BELVOIR	414	\$ 6,757.10
BETHEL	294	\$ 4,798.52
C.M. EPPES	592	\$ 9,662.33
CREEKSIDE	617	\$ 10,070.37
CHICOD	893	\$ 14,575.10
D.H. CONLEY	1,636	\$ 26,701.97
FALKLAND	295	\$ 4,814.84
EASTERN	777	\$ 12,681.81
E.B. AYCOCK	753	\$ 12,290.09
ELMHURST	375	\$ 6,120.56
FARMVILLE MIDDLE	651	\$ 10,625.30
FARMVILLE CENTRAL	828	\$ 13,514.20
GRIFTON	426	\$ 6,952.96
G.R. WHITFIELD	462	\$ 7,540.53
H.B. SUGG	396	\$ 6,463.31
HOPE MIDDLE	806	\$ 13,155.13
J.H. ROSE	1,431	\$ 23,356.07
LAKEFOREST	813	\$ 13,269.38
NORTH PITT	799	\$ 13,040.88
NORTHWEST	372	\$ 6,071.60
PACTOLUS	521	\$ 8,503.50
RIDGEWOOD	812	\$ 13,253.06
W.H. ROBINSON	626	\$ 10,217.26
SADIE SAULTER	-	\$ -
SAM D. BUNDY	408	\$ 6,659.17
SOUTH CENTRAL	1,542	\$ 25,167.75
SOUTH GREENVILLE	315	\$ 5,141.27
STOKES	251	\$ 4,096.70
WAHL-COATES	412	\$ 6,724.46
WELLCOME	415	\$ 6,773.42
WINTERGREEN INTERMEDIATE	805	\$ 13,138.81
WINTERGREEN PRIMARY	720	\$ 11,751.48
EARLY COLLEGE-PCC	337	\$ 5,500.35
EARLY COLLEGE-ECU	105	\$ 1,713.76
TOTAL	23,468	\$ 383,032.96

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

		(Projected)	25110.061414XXX Local Media \$435
SCHOOL	ADM		
A.G. COX	864	\$	3,758.40
AYDEN ELEMENTARY	631	\$	2,744.85
AYDEN MIDDLE	407	\$	1,770.45
AYDEN GRIFTON	667	\$	2,901.45
BELVOIR	414	\$	1,800.90
BETHEL	294	\$	1,278.90
C.M. EPPES	592	\$	2,575.20
CREEKSIDE	617	\$	2,683.95
CHICOD	893	\$	3,884.55
D.H. CONLEY	1,636	\$	7,116.60
FALKLAND	295	\$	1,283.25
EASTERN	777	\$	3,379.95
E.B. AYCOCK	753	\$	3,275.55
ELMHURST	375	\$	1,631.25
FARMVILLE MIDDLE	651	\$	2,831.85
FARMVILLE CENTRAL	828	\$	3,601.80
GRIFTON	426	\$	1,853.10
G.R. WHITFIELD	462	\$	2,009.70
H.B. SUGG	396	\$	1,722.60
HOPE MIDDLE	806	\$	3,506.10
J.H. ROSE	1,431	\$	6,224.85
LAKEFOREST	813	\$	3,536.55
NORTH PITT	799	\$	3,475.65
NORTHWEST	372	\$	1,618.20
PACTOLUS	521	\$	2,266.35
RIDGEWOOD	812	\$	3,532.20
W.H. ROBINSON	626	\$	2,723.10
SADIE SAULTER	-	\$	-
SAM D. BUNDY	408	\$	1,774.80
SOUTH CENTRAL	1,542	\$	6,707.70
SOUTH GREENVILLE	315	\$	1,370.25
STOKES	251	\$	1,091.85
WAHL-COATES	412	\$	1,792.20
WELLCOME	415	\$	1,805.25
WINTERGREEN INTERMEDIATE	805	\$	3,501.75
WINTERGREEN PRIMARY	720	\$	3,132.00
EARLY COLLEGE-PCC	337	\$	1,465.95
EARLY COLLEGE-ECU	105	\$	456.75
TOTAL	23,468	\$	102,085.80

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

SCHOOL	# of Band Students	# of String Students	Total	25100:061411:000003 In Lieu of Fees
A.G. COX	121	74	195	\$ 2,535.00
AYDEN ELEMENTARY	-	51	51	\$ 663.00
AYDEN MIDDLE	34	22	56	\$ 728.00
AYDEN GRIFTON	57	6	63	\$ 4,873.00
BELVOIR	-	35	35	\$ 455.00
BETHEL	18	6	24	\$ 312.00
C.M. EPPES	127	43	170	\$ 2,210.00
CHICOD	56	27	83	\$ 1,079.00
CREEKSIDE	-	35	35	\$ 455.00
D.H. CONLEY	114	31	145	\$ 7,311.00
FALKLAND	-	5	5	\$ 65.00
EASTERN	-	45	45	\$ 585.00
E.B. AYCOCK	143	27	170	\$ 2,210.00
ELMHURST	-	20	20	\$ 260.00
FARMVILLE MIDDLE	99	71	170	\$ 2,210.00
FARMVILLE CENTRAL	21	7	28	\$ 3,832.00
GRIFTON	36	53	89	\$ 1,157.00
G.R. WHITFIELD	59	52	111	\$ 1,443.00
H.B. SUGG	-	-	-	\$ -
HOPE MIDDLE	168	69	237	\$ 3,081.00
J.H. ROSE	204	80	284	\$ 11,443.00
LAKEFOREST	-	100	100	\$ 1,300.00
NORTH PITT	77	-	77	\$ 5,289.00
NORTHWEST	-	18.00	18	\$ 234.00
PACTOLUS	54	45	99	\$ 1,287.00
RIDGEWOOD	-	50	50	\$ 650.00
W.H. ROBINSON	-	61	61	\$ 793.00
SADIE SAULTER	-	-	-	\$ -
SAM D. BUNDY	-	48	48	\$ 624.00
SOUTH CENTRAL	128	35	163	\$ 7,846.00
SOUTH GREENVILLE	-	23	23	\$ 299.00
STOKES	18	16	34	\$ 442.00
WAHL-COATES	-	109	109	\$ 1,417.00
WELLCOME	50	51	101	\$ 1,313.00
WINTERGREEN INTERMEDIATE	-	123	123	\$ 1,599.00
WINTERGREEN PRIMARY	-	-	-	\$ -
TOTAL	1,584	1,438	3,022	\$ 70,000.00

To be determined after Day 20 numbers and enrollment in Band and Strings Classes

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

		(Projected)	
SCHOOL	ADM		
A.G. COX	864		\$ -
AYDEN ELEMENTARY	631		\$ -
AYDEN MIDDLE	407		\$ -
AYDEN GRIFTON	667		\$ 3,000.00
BELVOIR	414		\$ -
BETHEL	294		\$ -
C.M. EPPES	592		\$ -
CREEKSIDE	617		\$ -
CHICOD	893		\$ -
D.H. CONLEY	1,636		\$ 5,000.00
FALKLAND	295		\$ -
EASTERN	777		\$ -
E.B. AYCOCK	753		\$ -
ELMHURST	375		\$ -
FARMVILLE MIDDLE	651		\$ -
FARMVILLE CENTRAL	828		\$ 3,000.00
GRIFTON	426		\$ -
G.R. WHITFIELD	462		\$ -
H.B. SUGG	396		\$ -
HOPE MIDDLE	806		\$ -
J.H. ROSE	1,431		\$ 5,000.00
LAKEFOREST	813		\$ -
NORTH PITT	799		\$ 3,000.00
NORTHWEST	372		\$ -
PACTOLUS	521		\$ -
RIDGEWOOD	812		\$ -
W.H. ROBINSON	626		\$ -
SADIE SAULTER	-		\$ -
SAM D. BUNDY	408		\$ -
SOUTH CENTRAL	1,542		\$ 5,000.00
SOUTH GREENVILLE	315		\$ -
STOKES	251		\$ -
WAHL-COATES	412		\$ -
WELLCOME	415		\$ -
WINTERGREEN INTERMEDIATE	805		\$ -
WINTERGREEN PRIMARY	720		\$ -
EARLY COLLEGE-PCC	337		\$ 500.00
EARLY COLLEGE-ECU	105		\$ 500.00
TOTAL	23,468		\$ 25,000.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

		(Projected)	25401.801.311.XXX
SCHOOL	ADM.		Security
A.G. COX	864		\$ 500.00
AYDEN ELEMENTARY	631		\$ -
AYDEN MIDDLE	407		\$ 500.00
AYDEN GRIFTON	667		\$ 3,175.00
BELVOIR	414		\$ -
BETHEL	294		\$ 500.00
C.M. EPPES	592		\$ 500.00
CREEKSIDE	617		\$ -
CHICOD	893		\$ 500.00
D.H. CONLEY	1,636		\$ 3,175.00
FALKLAND	295		\$ -
EASTERN	777		\$ -
E.B. AYCOCK	753		\$ 500.00
ELMHURST	375		\$ -
FARMVILLE MIDDLE	651		\$ 500.00
FARMVILLE CENTRAL	828		\$ 3,175.00
GRIFTON	426		\$ 500.00
G.R. WHITFIELD	462		\$ 500.00
H.B. SUGG	396		\$ -
HOPE MIDDLE	806		\$ 500.00
J.H. ROSE	1,431		\$ 3,175.00
LAKEFOREST	813		\$ -
NORTH PITT	799		\$ 3,175.00
NORTHWEST	372		\$ -
PACTOLUS	521		\$ -
RIDGEWOOD	812		\$ -
W.H. ROBINSON	626		\$ -
SADIE SAULTER	-		\$ -
SAM D. BUNDY	408		\$ -
SOUTH CENTRAL	1,542		\$ 3,175.00
SOUTH GREENVILLE	315		\$ -
STOKES	251		\$ -
WAHL-COATES	412		\$ -
WELLCOME	415		\$ 500.00
WINTERGREEN INTERMEDIATE	805		\$ -
WINTERGREEN PRIMARY	720		\$ -
EARLY COLLEGE-PCC	337		\$ -
EARLY COLLEGE-ECU	105		\$ -
TOTAL	23,468		\$ 24,550.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

		(Projected)	25401801326xxx Equipment Repair \$435
SCHOOL	ADMS		
A.G. COX	864	\$	3,758.40
AYDEN ELEMENTARY	631	\$	2,744.85
AYDEN MIDDLE	407	\$	1,770.45
AYDEN GRIFTON	667	\$	2,901.45
BELVOIR	414	\$	1,800.90
BETHEL	294	\$	1,278.90
C.M. EPPES	592	\$	2,575.20
CREEKSIDE	617	\$	2,683.95
CHICOD	893	\$	3,884.55
D.H. CONLEY	1,636	\$	7,116.60
FALKLAND	295	\$	1,283.25
EASTERN	777	\$	3,379.95
E.B. AYCOCK	753	\$	3,275.55
ELMHURST	375	\$	1,631.25
FARMVILLE MIDDLE	651	\$	2,831.85
FARMVILLE CENTRAL	828	\$	3,601.80
GRIFTON	426	\$	1,853.10
G.R. WHITFIELD	462	\$	2,009.70
H.B. SUGG	396	\$	1,722.60
HOPE MIDDLE	806	\$	3,506.10
J.H. ROSE	1,431	\$	6,224.85
LAKEFOREST	813	\$	3,536.55
NORTH PITT	799	\$	3,475.65
NORTHWEST	372	\$	1,618.20
PACTOLUS	521	\$	2,266.35
RIDGEWOOD	812	\$	3,532.20
W.H. ROBINSON	626	\$	2,723.10
SADIE SAULTER	-	\$	-
SAM D. BUNDY	408	\$	1,774.80
SOUTH CENTRAL	1,542	\$	6,707.70
SOUTH GREENVILLE	315	\$	1,370.25
STOKES	251	\$	1,091.85
WAHL-COATES	412	\$	1,792.20
WELLCOME	415	\$	1,805.25
WINTERGREEN INTERMEDIATE	805	\$	3,501.75
WINTERGREEN PRIMARY	720	\$	3,132.00
EARLY COLLEGE-PCC	337	\$	1,465.95
EARLY COLLEGE-ECU	105	\$	456.75
TOTAL	23,468	\$	102,085.80

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

SCHOOL	Principal Travel 2,540,180,133,200
A.G. COX	\$ 1,225.00
AYDEN ELEMENTARY	\$ 1,225.00
AYDEN MIDDLE	\$ 1,225.00
AYDEN GRIFTON	\$ 1,425.00
BELVOIR	\$ 1,225.00
BETHEL	\$ 1,225.00
C.M. EPPES	\$ 1,225.00
CREEKSIDE	\$ 1,225.00
CHICOD	\$ 1,225.00
D.H. CONLEY	\$ 1,625.00
FALKLAND	\$ 1,225.00
EASTERN	\$ 1,225.00
E.B. AYCOCK	\$ 1,225.00
ELMHURST	\$ 1,225.00
FARMVILLE MIDDLE	\$ 1,325.00
FARMVILLE CENTRAL	\$ 1,425.00
GRIFTON	\$ 1,225.00
G.R. WHITFIELD	\$ 1,225.00
H.B. SUGG	\$ 1,225.00
HOPE MIDDLE	\$ 1,225.00
J.H. ROSE	\$ 1,625.00
LAKEFOREST	\$ 1,225.00
NORTH PITT	\$ 1,525.00
NORTHWEST	\$ 1,225.00
PACTOLUS	\$ 1,225.00
RIDGEWOOD	\$ 1,225.00
W.H. ROBINSON	\$ 1,225.00
SADIE SAULTER	\$ 1,225.00
SAM D. BUNDY	\$ 1,225.00
SOUTH CENTRAL	\$ 1,625.00
SOUTH GREENVILLE	\$ 1,225.00
STOKES	\$ 1,225.00
WAHL-COATES	\$ 1,225.00
WELLCOME	\$ 1,225.00
WINTERGREEN INTERMEDIATE	\$ 1,225.00
WINTERGREEN PRIMARY	\$ 1,225.00
EARLY COLLEGE-PCC	\$ 1,225.00
EARLY COLLEGE-ECU	\$ 1,225.00
TOTAL	\$ 47,325.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

		(Projected)	
SCHOOL	ADM		Office Supplies \$3:00
A.G. COX	864	\$	2,592.00
AYDEN ELEMENTARY	631	\$	1,893.00
AYDEN MIDDLE	407	\$	1,221.00
AYDEN GRIFTON	667	\$	2,001.00
BELVOIR	414	\$	1,242.00
BETHEL	294	\$	882.00
C.M. EPPES	592	\$	1,776.00
CREEKSIDE	617	\$	1,851.00
CHICOD	893	\$	2,679.00
D.H. CONLEY	1,636	\$	4,908.00
FALKLAND	295	\$	885.00
EASTERN	777	\$	2,331.00
E.B. AYCOCK	753	\$	2,259.00
ELMHURST	375	\$	1,125.00
FARMVILLE MIDDLE	651	\$	1,953.00
FARMVILLE CENTRAL	828	\$	2,484.00
GRIFTON	426	\$	1,278.00
G.R. WHITFIELD	462	\$	1,386.00
H.B. SUGG	396	\$	1,188.00
HOPE MIDDLE	806	\$	2,418.00
J.H. ROSE	1,431	\$	4,293.00
LAKEFOREST	813	\$	2,439.00
NORTH PITT	799	\$	2,397.00
NORTHWEST	372	\$	1,116.00
PACTOLUS	521	\$	1,563.00
RIDGEWOOD	812	\$	2,436.00
W.H. ROBINSON	626	\$	1,878.00
SADIE SAULTER	-	\$	-
SAM D. BUNDY	408	\$	1,224.00
SOUTH CENTRAL	1,542	\$	4,626.00
SOUTH GREENVILLE	315	\$	945.00
STOKES	251	\$	753.00
WAHL-COATES	412	\$	1,236.00
WELLCOME	415	\$	1,245.00
WINTERGREEN INTERMEDIATE	805	\$	2,415.00
WINTERGREEN PRIMARY	720	\$	2,160.00
EARLY COLLEGE-PCC	337	\$	1,011.00
EARLY COLLEGE-ECU	105	\$	315.00
TOTAL	23,468	\$	70,404.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2019-20**

(Projected)		45110:801:461xxx Capital Outlay \$8.45	Prior Year Capital Outlay Carryover	TOTAL
SCHOOL	ADM			
A.G. COX	864	\$ 7,300.80	\$ 43.60	\$ 7,344.40
AYDEN ELEMENTARY	631	\$ 5,331.95	\$ 423.85	\$ 5,755.80
AYDEN MIDDLE	407	\$ 3,439.15	\$ 1,847.99	\$ 5,287.14
AYDEN GRIFTON	667	\$ 5,636.15	\$ -	\$ 5,636.15
BELVOIR	414	\$ 3,498.30	\$ 115.45	\$ 3,613.75
BETHEL	294	\$ 2,484.30	\$ -	\$ 2,484.30
C.M. EPPE	592	\$ 5,002.40	\$ -	\$ 5,002.40
CREEKSIDE	617	\$ 5,213.65	\$ 433.28	\$ 5,646.93
CHICOD	893	\$ 7,545.85	\$ -	\$ 7,545.85
D.H. CONLEY	1,636	\$ 13,824.20	\$ -	\$ 13,824.20
FALKLAND	295	\$ 2,492.75	\$ -	\$ 2,492.75
EASTERN	777	\$ 6,565.65	\$ 846.54	\$ 7,412.19
E.B. AYCOCK	753	\$ 6,362.85	\$ 6,506.50	\$ 12,869.35
ELMHURST	375	\$ 3,168.75	\$ -	\$ 3,168.75
FARMVILLE MIDDLE	651	\$ 5,500.95	\$ -	\$ 5,500.95
FARMVILLE CENTRAL	828	\$ 6,996.60	\$ -	\$ 6,996.60
GRIFTON	426	\$ 3,599.70	\$ -	\$ 3,599.70
G.R. WHITFIELD	462	\$ 3,903.90	\$ 515.51	\$ 4,419.41
H.B. SUGG	396	\$ 3,346.20	\$ 490.01	\$ 3,836.21
HOPE MIDDLE	806	\$ 6,810.70	\$ 3,169.98	\$ 9,980.68
J.H. ROSE	1,431	\$ 12,091.95	\$ 23,668.82	\$ 35,760.77
LAKEFOREST	813	\$ 6,869.85	\$ 5,921.41	\$ 12,791.26
NORTH PITT	799	\$ 6,751.55	\$ -	\$ 6,751.55
NORTHWEST	372	\$ 3,143.40	\$ 2,632.68	\$ 5,776.08
PACTOLUS	521	\$ 4,402.45	\$ 2,574.63	\$ 6,977.08
RIDGEWOOD	812	\$ 6,861.40	\$ -	\$ 6,861.40
W.H. ROBINSON	626	\$ 5,289.70	\$ 746.37	\$ 6,036.07
SADIE SAULTER	-	\$ -	\$ -	\$ -
SAM D. BUNDY	408	\$ 3,447.60	\$ -	\$ 3,447.60
SOUTH CENTRAL	1,542	\$ 13,029.90	\$ -	\$ 13,029.90
SOUTH GREENVILLE	315	\$ 2,661.75	\$ -	\$ 2,661.75
STOKES	251	\$ 2,120.95	\$ -	\$ 2,120.95
WAHL-COATES	412	\$ 3,481.40	\$ 67.85	\$ 3,549.25
WELLCOME	415	\$ 3,506.75	\$ 3,278.60	\$ 6,785.35
WINTERGREEN INTERMEDIATE	805	\$ 6,802.25	\$ -	\$ 6,802.25
WINTERGREEN PRIMARY	720	\$ 6,084.00	\$ -	\$ 6,084.00
EARLY COLLEGE-PCC	337	\$ 2,847.65	\$ 1,265.11	\$ 4,112.76
EARLY COLLEGE-ECU	105	\$ 887.25	\$ -	\$ 887.25
TOTAL	23,468	\$ 198,304.60	\$ 54,548.18	\$ 252,852.78

BUDGET RESOLUTION



2019-20 TITLE ONE BUDGET

Pitt County Schools
Title I Funding Sheet
Fiscal Year 2019-20

Fiscal Year Allocation	9,308,836.00
FY 2018-19 Carryover	<u>2,099,557.75</u>
	11,408,393.75

** Federal fiscal year runs October thru September while State fiscal year runs July through June. Carryover is used to cover operations for the first quarter of the State fiscal year before the beginning of the Federal fiscal year in October.

Revised Title I Funding Budget
Pitt County Schools
2019-20

Set-Asides	Description	Amount
Title I Planning Allotment	Enter Title I Planning Allotment.	\$9,308,836.00
Private Schools	Private Schools	\$0.00
1. District Administration 000	Up to 12% for administrative cost. These totals do not include indirect cost . (*6%)	\$320,963.80
2. Parental Involvement 003	1% for parental involvement activities. Parent Involvement Allocation for schools Parent Involvement Coordinator Parent Involvement Supplies Parenting Workshops District Title I Parent Forum	\$199,123.50
3. Prekindergarten 002	Reserve funds reasonable and necessary for Pre-K Funding 25 Blended Classrooms	\$750,000.00
4. Incentive Pilot 012	Wellcome Middle School – Teacher Retention & Rewards.	\$0.00
5. District-wide Instructional Initiative 008	CARE Teachers – Reading Intervention Teachers for Title I Schools and Staff Development	\$558,745.82
6. District wide - Professional Development 004	Professional Development	\$0.00
Curriculum Resource	District Wide Staff Development	\$51,232.50
	Master Teachers 005	\$1,423,329.49
	K-5 ELA Curriculum Specialist, and K-5 ESL Teacher 007	\$183,516.65
	District focus: Instructional Strategies, Learning Focused, Adaptive Schools and MTSS.	
7. *Focus Schools 011	Intervention/Professional Development	\$0.00
8. Homeless 006	Services comparable to children in participating schools (Funds are for Non-Title I schools)	\$20,000.00
9. Neglected/Delinquent	Enter the amount for Neglected and/or Delinquent. This will be received as a separate allocation amount.	\$0.00
10. SES/Choice Transportation	Remainder of SES expenditures	\$0.00
11. District Initiatives 010	PCS District	\$745,000.00
12. Foster Care 009	Foster Care	\$10,000.00
13. School Improvement	School Improvement	\$250,000.00
TOTAL	Enter the TOTAL set-aside	\$4,511,911.76
		\$9,308,836.00
		\$4,511,911.76
Amount of funding provided to schools		\$4,796,924.24

2019-20 TITLE I ALLOCATIONS

School	F&L	Total Students	% FRL	Parent & Family Engagement	School Allocation
Belvoir	416	416	1.0000	\$ 3,467.90	\$ 179,712.00
Early College-Pitt	263	263	1.0000	\$ 2,192.44	\$ 113,616.00
Falkland	283	283	1.0000	\$ 2,359.17	\$ 122,256.00
Farmville Middle	648	648	1.0000	\$ 5,401.92	\$ 279,936.00
Grifton	435	435	1.0000	\$ 3,626.29	\$ 187,920.00
HB Sugg	386	386	1.0000	\$ 3,217.81	\$ 166,752.00
Lakeforest	799	799	1.0000	\$ 6,660.70	\$ 345,168.00
Northwest	370	370	1.0000	\$ 3,084.43	\$ 159,840.00
Pactolus	532	532	1.0000	\$ 4,434.91	\$ 229,824.00
Sam D. Bundy	427	427	1.0000	\$ 3,559.60	\$ 184,464.00
South Greenville	338	338	1.0000	\$ 2,817.67	\$ 146,016.00
Wahl-Coates	387	387	1.0000	\$ 3,226.14	\$ 167,184.00
Wellcome Middle	392	392	1.0000	\$ 3,267.83	\$ 169,344.00
Early College-ECU	53	53	1.0000	\$ 441.82	\$ 22,896.00
C.M. Eppes	541	541	1.0000	\$ 4,509.93	\$ 233,712.00
E.B. Aycock	785	785	1.0000	\$ 6,543.99	\$ 339,120.00
Bethel	289	289	1.0000	\$ 2,409.19	\$ 124,848.00

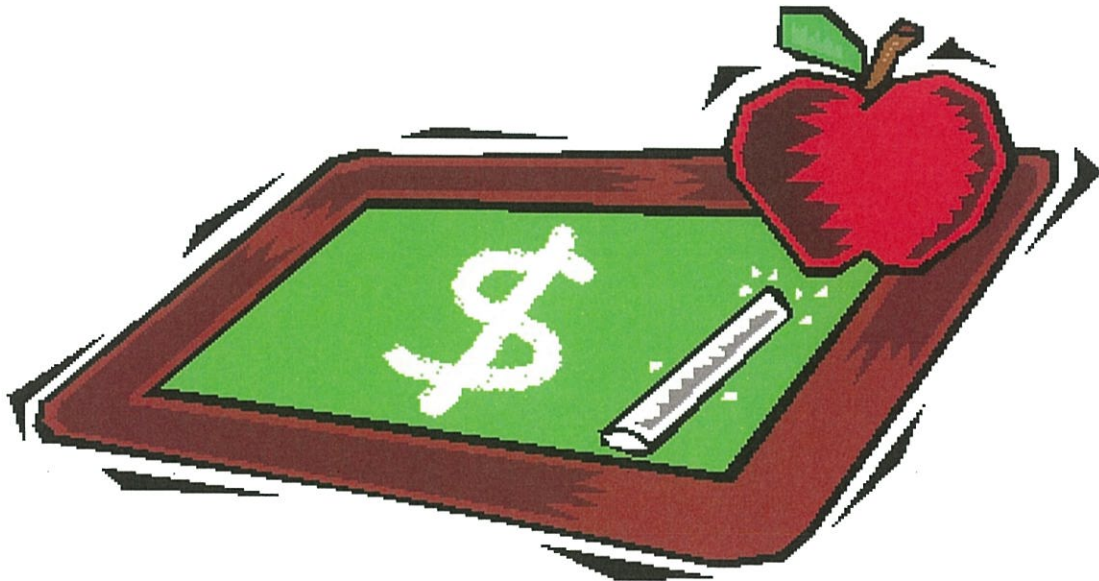
Poverty Band 76%

Ayden Elementary	441	664	0.6642	\$ 3,676.30	\$ 187,372.08
G.R. Whitfield	306	475	0.6442	\$ 2,550.90	\$ 130,013.28
Elmhurst	228	377	0.6048	\$ 1,900.67	\$ 96,872.64
Creekside	371	620	0.5984	\$ 3,092.76	\$ 157,630.48
Eastern	458	773	0.5925	\$ 3,818.02	\$ 194,595.04
Ayden Middle	213	375	0.5680	\$ 1,775.63	\$ 90,499.44
Stokes	134	238	0.5630	\$ 1,117.06	\$ 56,933.92
WH Robinson	343	629	0.5453	\$ 2,859.35	\$ 145,733.84
A.G. Cox	384	781	0.4917	\$ 3,201.14	\$ 163,153.92
Ridgewood	367	910	0.4033	\$ 3,059.42	\$ 155,930.96
Wintergreen Intermediate	319	872	0.3658	\$ 2,659.28	\$ 135,536.72
Wintergreen Primary	259	746	0.3472	\$ 2,159.10	\$ 110,043.92

75 - 100% = Up to \$432.00 per student
35 - 74% = Up to \$424.88 per student

Parent & Family Engagement per student \$8.34

2019-20 BUDGET RESOLUTION

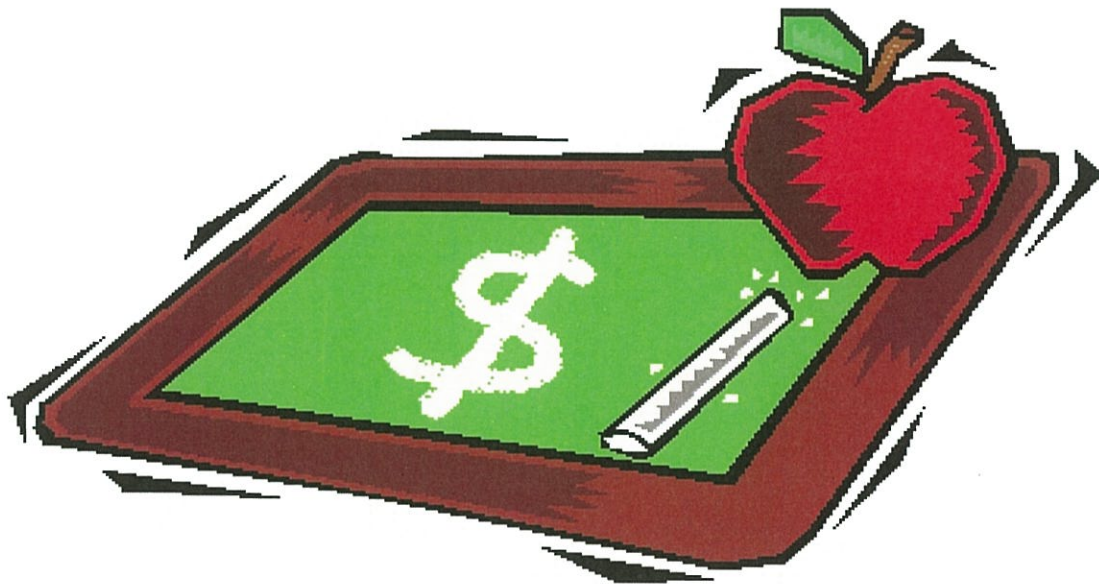


GENERAL OPERATIONS BUDGET

Pitt County Schools
 Budget Resolution
 General Operating Budget
 Areas of Appropriation
 Fiscal Year 2019-20

	Budget Resolution	% Mix
<i>PRC 801- General Operations</i>		
Substitute Pay- Custodians & Drivers	305,550.00	2.9%
Finance & H.R. Operational Expense	1,007,801.00	9.6%
County Rent Agreement	340,000.00	3.2%
School Administrative Allotments	198,108.00	1.9%
Curriculum Services	307,103.00	2.9%
Additional Responsibility Stipends	280,997.00	2.7%
Custodial Supplies	85,000.00	0.8%
MIS Maintenance and Supplies	126,450.00	1.2%
Safety and Security	10,669.00	0.1%
Telephone Services	3,250.00	0.0%
	<u>2,664,928.00</u>	<u>25.4%</u>
<i>PRC 804- Supplementary Pay</i>		
Teacher Supplement	6,393,261.00	60.8%
Director / Coordinator Supplement	138,610.32	1.3%
	<u>6,531,871.32</u>	<u>62.1%</u>
<i>PRC 805- Liability Insurance</i>		
Workers Compensation	385,000.00	3.7%
Property Insurance	240,000.00	2.3%
Liability Insurance	15,000.00	0.1%
Unemployment Insurance	20,000.00	0.2%
Vehicle Liability Insurance	64,000.00	0.6%
Other Insurance	182,000.00	1.7%
Workshop Expense	5,000.00	0.0%
Fidelity Bond Premium	5,000.00	0.0%
	<u>916,000.00</u>	<u>8.7%</u>
<i>PRC 806- BOE Operating Budget</i>		
Outside Legal Fees	75,600.00	0.7%
Public Relations / Alert System	112,000.00	1.1%
Board of Education	48,980.00	0.5%
Membership Dues/Travel	115,500.00	1.1%
Supplies and Materials	45,000.00	0.4%
	<u>397,080.00</u>	<u>3.8%</u>
Total	<u><u>10,509,879.32</u></u>	<u><u>100.0%</u></u>

2019-20 BUDGET RESOLUTION



FACILITY REPAIRS AND MATERIALS

Pitt County Schools
Facility Services Budget (PRC 080)
Budget Resolution
Fiscal Year 2019-20

Repairs, Parts, and Materials:

Line Item	Project Description	Budget	FY2018-19 Encumbrances	Budget Resolution
001	Environmental	120,000.00	-	120,000.00
002	Construction and Repair	316,800.00	-	316,800.00
003	Low Voltage	107,000.00	-	107,000.00
004	High Voltage	292,000.00	-	292,000.00
005	Emergency Reserve	230,000.00	-	230,000.00
006	Fire Prevention / Safety	275,500.00	-	275,500.00
007	Gym / Stage Floors	30,000.00	-	30,000.00
008	HVAC	408,000.00	-	408,000.00
009	Staff Development	5,000.00	-	5,000.00
010	Hardware / Locks	163,200.00	-	163,200.00
011	Janitorial Supplies	345,975.00	-	345,975.00
012	Lab Analysis / Testing	5,000.00	-	5,000.00
013	Vehicle	185,000.00	-	185,000.00
014	Miscellaneous	33,983.00	-	33,983.00
016	Pest Control	3,000.00	-	3,000.00
017	Plumbing	252,850.00	-	252,850.00
018	Board Appropriated	-	957,466.87	957,466.87
019	Communications	82,900.00	-	82,900.00
020	Roads / Grounds	222,878.00	-	222,878.00
021	Roof Repairs	55,000.00	-	55,000.00
022	School Reimbursement	28,000.00	-	28,000.00
023	Flooring Replacements	125,000.00	-	125,000.00
024	Supply	138,335.00	-	138,335.00
025	Uniforms	12,000.00	-	12,000.00
Total		3,437,421.00	957,466.87	4,394,887.87

PITT COUNTY SCHOOLS



2020-21 BUDGET PLANNING

PITT COUNTY SCHOOLS BUDGET GOALS

To provide for a systematic process for establishing a budget that encompasses the Superintendent and the Board of Education's curriculum goals for the 2020-21 school year.

To follow a calendar of events approved by the Board of Education

BUDGET CALENDAR 2019-20

- | | |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| August 2019: | <ul style="list-style-type: none">• Governor vetoed budget in July - waiting for State budget |
| September 2019 | <ul style="list-style-type: none">• NC House of Representatives voted to override the veto |
| October 2019 | <ul style="list-style-type: none">• No veto override by Senate - No State budget approved |
| November 2019 | <ul style="list-style-type: none">• Present Budget Resolution at Board Work Session, if State Budget is passed• Board may discuss potential supplement increase for teachers |
| December 2019: | <ul style="list-style-type: none">• Superintendent to Discuss Budget Priorities at School Level• Board to Discuss Potential New Money Request• Individual School Budget Priorities Due From Schools• Budget Submitted by Maintenance, Transportation and Community Schools |
| January 2020: | <ul style="list-style-type: none">• Formulate List of Possible Budget Priorities• Budget Development Discussed at K-12 Principal Meeting |
| February 2020: | <ul style="list-style-type: none">• Budget Amendment Presented at Board Work Session• Budget Priorities New Money- Discussion at K-12 Meeting• Review Capital Outlay Budget, Category I, II, III, State Bonds and LOB's |
| March 2020: | <ul style="list-style-type: none">• Board Work Session• Budget Amendment to be Approved by Board |
| April 2020: | <ul style="list-style-type: none">• Meeting Between School Officials and County Officials Preliminary Budget Presentation• Proposed Budget Presented at Board Work Session |
| May 2020 | <ul style="list-style-type: none">• BOE to Approve Local Budget Request• Proposed Budget Request to County Commissioners- Current Expense and Capital Outlay, Category I, II, III |
| June 2020: | <ul style="list-style-type: none">• Final Budget Amendments Presented to Board of Education• County Commissioners to Approve Local funding for BOE |

